

Annual Report



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Route 7 South

**Town of
RUTLAND
Vermont**

Year Ending December 31, 1991



VERA HARRIETTE ROBERTS FISH

April 24, 1900

"A Special Lady"

The Town of Rutland, with gratitude and appreciation, salutes you, Vera Fish, a dedicated citizen and familiar figure at town events for over seventy years.

Vera came to Rutland Town in 1918 to teach at the Mill Village Rural School located on what is now McKinley Avenue. In 1922 she married the late Wallace K. Fish, a dairy farmer. Vera took pride in her family and her husband who continued his father's position as Town Road Commissioner. Vera's son, Marshall B. Fish carries on the tradition. In 1923 she taught several years at the Cheney Hill School on Prospect Hill Road, a short distance from the Fish homestead. Vera continued as a substitute teacher in area schools.

Since the early 1920's Vera has been actively involved with the P.T.A., Farm Bureau, Home Demonstration, 4-H, Helping Circle Kings Daughters and Sons of the Mill Village Chapel Association, Retired Teachers, D.A.R., local Grange and the Grace Congregational Church where she is a past Deaconess and Secretary of the Fortnightly Ladies Association. Most recently she helped organize the Rutland Town Seniors and planned the Town Bicentennial Book.

At 91, Vera still maintains her home and keeps busy with her needlework, reading and numerous hobbies. She counts among her most valued treasures her two granddaughters and three great grandchildren.

Vera's family and friends are proud of her many accomplishments through the years and are pleased that she is being recognized with this dedication of our 1991 Rutland Town Annual Report.

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RUTLAND TOWN & RUTLAND TOWN SCHOOL DISTRICT OFFICERS

		Term Expires
Moderator	Donald J. Chioffi (1 Yr)	1987
Town Clerk	Richard J. Del Bianco (3 Yrs)	1988
Town Treasurer	Richard J. Del Bianco (3 Yrs)	1988
Selectmen	Thomas G. Turner (2 Yrs)	1987
	William B. Thomas (3 Yrs)	1987
	Clifford W. Young (2 Yrs)	1988
	Robert W. Solari (3 Yrs)	1988
	Rodney T. Gallipo (3 Yrs)	1989
School Directors	Donna C. Doucette (2 Yrs)	1987
	Theodore Shattuck (3 Yrs)	1987
	Ruth L. Fish (2 Yrs)	1988
	Joseph Merone (3 Yrs)	1988
	Anthony Lettiere (3 Yrs)	1989
Listers	John D. Flory Jr. (3 Yrs)	1987
	Mary Fran Lloyd (3 Yrs)	1988
	J. Barry Burke (3 Yrs)	1989
Road Commissioner	Marshall B. Fish (1 Yr)	1987
Tax Collector	Richard S. Lloyd (1 Yr)	1987
First Constable	Anthony J. Flory (2 Yrs)	1987
Second Constable	John D. Flory Jr. (2 Yrs)	1987
Auditors	Anne F. Goodrich (3 Yrs)	1987
	Joseph Surething (3 Yrs)	1988
	Loretta Martin (3 Yrs)	1989
Cemetery Commissioners	Byron J. Hathaway (3 Yrs)	1987
	George J. Livak (3 Yrs)	1988
	Sherwin L. Williams (3 Yrs)	1989
Grand Juror	Donald J. Chioffi (1 Yr)	1987
Fire Chief	John E. Drinwater	
Health Officer	J. Barry Burke	
Building Inspector	J. Barry Burke	
Forest Fire Warden	Joseph Denardo	
Civil Defense Chairman	Joseph B. Zingale Jr.	
House District Representative	Merritt L. Thomas	
State District Senators	John H. Bloomer	
	Gilbert Godnick	
	Florence L. Robillard	

ADDITIONAL TOWN OFFICERS

Jean C. Anderson	Town Secretary/Ass't Town Clerk- Treasurer
Debra B. Kennedy (Part Time)	Ass't Town Clerk-Treasurer
Joseph B. Zingale, Jr.	Administrative Assistant

JUSTICES OF THE PEACE**Elected November 1986-Term from February 1, 1987-February 1, 1989****REPUBLICANS**

Harold E. Billings
 Chester Brileya
 Anne Goodrich
 Gene Hathaway
 George J. Livak
 Richard S. Lloyd
 David L. Seward
 Merritt L. Thomas
 William B. Thomas
 Sherwin L. Williams

DEMOCRATS

Donald J. Chioffi
 Rodney T. Gallipo

APPOINTED BY SELECTMEN

Weigher of Coal
 Fence Viewers

Tree Warden
 Pound Keepers

Inspector of Wood

David Mac
 Anthony Belock
 J. Barry Burke
 Marshall B. Fish
 George J. Livak
 David F. Dickinson
 John D. Flory Jr.
 Sherwin L. Williams
 Byron J. Hathaway

PLANNING COMMISSION

Anthony Belock	1988
Charles E. Brothers, Chairman	1990
J. Barry Burke	1987
Marcia Chioffi	1990
David J. Dickinson	1990
Richard E. Hoenes	1988
Richard R. Kopsack	1989
Israel Mac	1987
Sherwin L. Williams	1989

RECREATION COMMISSION

James Beraldi
 Ernest Cioffi, Treasurer
 Anthony J. Flory, Chairman
 Paul G. Horton
 Terry Maxfield
 Harry Roberts, Vice Chairman
 Sharon Russell, Secretary

TOWN SALARY RATE
March 1986-March 1987

ELECTED OFFICIALS

Town Clerk	\$4,965.00 per Annum
Town Treasurer	5,655.00 per Annum
Selectmen-Chairman	1,500.00 per Annum
Selectmen-Others	1,200.00 per Annum
Selectmen-Additional work	6.00 per Hour
Clerk-Selectmen	550.00 per Annum
Listers-Chairman	7.00 per Hour
Listers	6.00 per Hour
Auditors	6.50 per Hour
Constables	6.00 per Hour
Moderator	6.00 per Hour
Road Commissioner	7.00 per Hour
Justices of the Peace	5.25 per Hour

HIRED AND/OR APPOINTED

Assistant Town Clerk/Treas./Sec.	\$ 7.00 per Hour
Assistant Town Clerk/Treas./Sec. (Part Time)	5.50 per Hour
Health Officer	7.00 per Hour
Building Inspector	7.00 per Hour
Highway Dept. Labor	6.00 per Hour
Sewer Plant Operator	6.00 per Hour
Planning Commission Members	10.00 per Meeting
Recreation Commission Members	10.00 per Meeting
Ballot clerks	5.25 per Hour
Administrative Assistant	15,000 per Annum

AUDITORS' REPORT

The Honorable Board of Selectmen:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have, to the best of our abilities, examined the records and accounts of the Town's General Fund and associated funds as of December 31, 1986.

In our opinion, the accompanying financial statements present fairly the financial position of the Town at December 31, 1986, and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have reviewed the accounting controls of the Town Treasurer's Office and have utilized accepted auditing procedures as provided by the State of Vermont.

We thank the Town Treasurer, the Assistant Treasurer, and the Board of Selectmen for their cooperation and support in assisting us in the examination of the Town records.

Respectfully submitted
Joseph A. Surething, Chairman
Anne F. Goodrich
Loretta S. Martin

January 26, 1987

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND
AS OF DECEMBER 31, 1986**

ASSETS

Account Balances:

General	\$ (384.64)
Highway	3,057.43
Recreation	7,532.57
Fire	2,499.45
Sewer	25,991.57
Water	54,099.39
Cemetery	211.14

\$ 93,006.91

Unpaid 1986 Taxes

20,880.56

Outstanding Fees

795.00

\$114,682.47

LIABILITIES

Unpaid Bills:

General	\$ 116.40
Highway	1,957.25
Recreation	251.13
Fire	453.98

\$ 2,778.76

SURPLUS

111,903.71

\$114,682.47

OTHER ASSETS

Account Balances:

Revenue Sharing	\$ 47,885.73
Dewey/Barker	-0-
Highway Escrow	61,548.15
Fire Equipment Depreciation Fund	85,761.31
Sewage Planning Fund	150,170.64
Cemetery Association	25,213.65
Alden Pinney Cemetery	-0-
Jeffrey Littler Memorial Fund	-0-
Recreation Equip. Depreciation Fund	25,947.72
Rutland Town Bicentennial Fund	1,422.03
Sewer Escrow Account	66,064.22
Elbern Avenue Paving Fund	4,565.56
Landfill Escrow Fund	5,499.00
Special Sewer & Water Escrow	42,911.91

\$516,989.92

SELECTMEN'S REPORT

As the legislative body of your Town, the Board of Selectmen had a very active year. Recapitulation of the more significant items follows:

An ordinance was enacted to limit vehicle speeding on many Town Road. The Selectmen are dedicated to the control of speeders.

We prepared an ordinance to give the Health Officer the means of enforcing Town control of on-site sewage disposal systems through a permit procedure.

We passed an ordinance to limit water use, related to the water supply contract that the Town has with the City, so existing users may not expand their consumption without a Town permit, and so that any water not being used by them can be reallocated by the Board to new users.

We worked on a new Town program of tax stabilization intended to encourage retention of open tracts of agricultural and forest lands as opposed to the commercial and residential development of them. This program is being presented to the voters for their approval or rejection.

As a result of disciplinary actions initiated by the Fire Chief, several Selectmen spent long hours working with the Chief to revise the bylaws of the volunteer fire department, with emphasis on encouraging participation by all firemen in its activities. During the year, the Chief noted marked improvement in attendance statistics, and this can only serve to enhance performance of the Town's excellent fire fighting force.

In the administrative area, Joe Zingale (Administrative Assistant) is to be praised for his energetic help to us all year. A computer was installed in the Town office for use in accounting, billing, word processing, and other Town work. The Selectmen arranged to have the laws of the Town codified for ready review and updating. We signed a contract for preparation of Property Maps to identify all land parcels in Town. For property and liability insurance, your Selectmen voted that the Town become a member of the insurance pool established by the Vermont League of Cities and Towns. In December, two Selectmen began serving on the "Informal Advisory Board" formed by the Vermont Agency of Transportation in connection with its new \$300,000 study of the bypass question.

Projects to improve Dewey Field and the access road to the Jeffery Littler Memorial Park were completed thanks to efforts by the Recreation Commission, working with Selectmen. At the landfill, the large pile of scrap metal has been removed and will not be allowed to accumulate again. Continued road maintenance serves the Town well; extensive shoulder and culvert work was done along Post Road to prepare it for resurfacing in 1987. The Selectmen have scheduled a \$100,000 repair of the East Pittsford Road bridge to be done in 1987, with the Town's cost share at 20%, and plan to use revenue sharing funds after voter approval.

Lack of a realistic Town Plan has caused the Town and its residents to suffer the time and expense of numerous public hearings on Town Plan changes for designated land uses. These are generally needed to comply with Act 250 provisions. It should be understood that if Rutland Town had a zoning law, then all projects on less than 10 acres of land would be exempt from Act 250 review. For example, all the ruckus, extra cost and time lost in connection with Mr. Brileya's new auto sales facility on Route 7 would have been avoided if the Town had a zoning ordinance. The promise of a zoning law has been held out to you in every Town Annual Report since 1979. The Selectmen sympathize with the heavy workload of the Rutland Town Planning Commission and appreciate the many hours of effort volunteered by its members in the Town's work. At the same time, several Selectmen have

urged the Chairman of the Planning Commission to take the leadership steps needed to finish revising the Town Plan and to present a reasonable Zoning Ordinance to the Board of Selectmen without further years passing by.

The Town continues to be the focus of numerous investors and development projects on an unsolicited basis, a sort of phenomenon which continues unabated despite strong efforts of vested interests outside the Town to throw obstacles in the pathway of desirable growth. In September, we appointed several Rutland Town Selectmen to meet with the Rutland City Intermunicipal Committee to negotiate and discuss various contractual issues between the Town and City. The fact that there are certain disagreements should not be interpreted as evidence of either side being uncooperative. Rather, the positions of each must be explained and understood. The responsibility of your Town Selectmen is to consider honest differences and then to act in good conscience, protecting the interests of the people of Rutland Town. This we should continue to do.

We sincerely thank all the residents who freely gave their time and care to help keep Rutland Town a great place in which to live.

Respectfully submitted,
Thomas G. Turner, Chairman
Board of Selectmen

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 1987 at 7:30 PM to discuss Articles 2 thru 24.

On Tuesday, March 3, 1987 at 9:00 AM at the Town Hall in Center Rutland for voters living on the West side of Route 7, and at the Elementary School Gym on Post Road for voters living on the East side of Route 7 to vote on Articles 1 thru 23 inclusive, by Australian Ballot.

Polls will close at 7:00 PM on March 3, 1987.

ARTICLES:

1. Choose all necessary officers required by law.
2. Shall the voters authorize the Selectmen to borrow money in anticipation of taxes?
3. Shall property taxes be payable to the Town Treasurer on or before September 8, 1987 with a discount of 4% and after September 8, 1987 turned over to the Tax Collector as delinquent taxes?
4. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed ONE HUNDRED NINETY FIVE THOUSAND SIX HUNDRED FIFTEEN & NO/100 DOLLAR (\$195,615.00) for use toward the operation of the General Fund budget?
5. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWO HUNDRED EIGHTY EIGHT THOUSAND & NO/100 DOLLARS (\$288,000.00) for use toward the operation of the Highway fund budget?
6. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed FIFTY ONE THOUSAND NINE HUNDRED THIRTY-EIGHT & 55/100 DOLLARS (\$51,938.55) for use toward the operation of the Fire Fund budget?
7. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWENTY SIX THOUSAND NINE HUNDRED & NO/100 DOLLARS (\$26,900.00) for use toward the operation of the Recreation Fund budget?
8. Will the voters, pursuant to 24 V.S.A. 2741(b)(1), provide general authority to the Selectmen to enter into contracts, as application is made, with owners of agricultural land and forest land to fix and maintain the valuation thereof in the grand list, in accordance with the "Town of Rutland Tax Stabilization Program" approved by the Selectmen on the 19th of January 1987?
9. Shall the voters authorize the Selectmen to spend an amount not to exceed TWENTY THOUSAND & NO/100 DOLLARS (\$20,000.00) of Revenue Sharing funds as our share toward a State of Vermont project to repair the concrete bridge over East Creek on the East Pittsford Road?

10. Shall the voters authorize the Selectmen to spend an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) of Revenue Sharing funds to up-date our voting procedures to a new modern system which will facilitate voting?
11. Shall the voters authorize the Selectmen to allocate to the Board of School Directors for spending an amount not to exceed FIVE THOUSAND & NO/100 DOLLARS (\$5,000.00) of Revenue Sharing funds toward the installation of two traffic flashing warning lights for School use on Post Road?
12. Shall the voters of the Town of Rutland allocate the sum of TWENTY THOUSAND EIGHT HUNDRED EIGHTY-FIVE & NO/100 DOLLARS (\$20,885.00) toward the annual operating costs of the regional Ambulance Service for 1987?
13. Shall the Town continue its participation in the Rutland Free Library Association, Inc., and approve an appropriation not to exceed NINETEEN THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$19,500.00) for the year 1987?
14. Shall the Town of Rutland provide financial support to the Marble Valley Transit District — "THE BUS" — in an amount not to exceed EIGHT THOUSAND EIGHT HUNDRED EIGHTY-FIVE & NO/100 DOLLARS (\$8,885.00) for transit services to the Town of Rutland for the year 1987?
15. Shall the Town of Rutland continue to participate in the Rutland Regional Planning Commission at a cost of FIVE THOUSAND NINE HUNDRED FORTY-ONE & NO/100 DOLLARS (\$5,941.00) as our share of the expenses of the Commission for 1987?
16. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND & NO/100 DOLLARS (\$4,000.00) in support of the Rutland Visiting Nurse Association?
17. Shall the Town of Rutland appropriate an amount not to exceed THREE THOUSAND SEVEN HUNDRED FORTY-SIX & NO/100 DOLLARS (\$3,746.00) in support of the Rutland Mental Health Service?
18. Shall the voters authorize the Selectmen to raise by taxes an amount not to exceed TWO THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward the Rutland Industrial Development Corporation's budget to promote economic development in the Rutland region and in Rutland Town?
19. Shall the Town of Rutland appropriate FIVE HUNDRED TWENTY-FIVE & NO/100 DOLLARS (\$525.00) toward supporting the work of the Rutland Opportunity Council in Rutland Town for the coming year?
20. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Battered Women's Network?

21. Shall the Town of Rutland appropriate an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Association for Retarded Citizens?
22. Shall the Town of Rutland appropriate an amount not to exceed FOUR HUNDRED & NO/100 DOLLARS (\$400.00) toward supporting the work of the Retired Senior Volunteer Program (RSVP) of Rutland County?
23. Shall the Town of Rutland appropriate an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Vermont Center for Independent Living for disabled Vermonters?
24. To transact any other necessary, legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT
January 30, 1987

BOARD OF SELECTMEN
Thomas G. Turner, Chairman
Rodney T. Gallipo
Robert W. Solari
William B. Thomas
Clifford W. Young

Received for Record the 30th day of January, A.D. 1987 at 4 o'clock and 30 minutes PM.

ATTEST: Richard J. Del Bianco, Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR ANNUAL SCHOOL DISTRICT MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 1987 at 7:30 P.M. to discuss articles 2 thru 9. At the close of business, the meeting shall adjourn to 9:00 A.M. Tuesday, March 3, 1987 at the Town Hall in Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1 thru 8 inclusive.

The Polls will open at 9:00 A.M. and will close at 7:00 P.M.

Voting will be by Australian Ballot.

ARTICLES:

1. Choose all necessary School Directors required by law.
2. Shall the voters authorize the School Directors to raise by taxes an amount not to exceed TWO MILLION THREE HUNDRED SIXTY-FOUR THOUSAND, NINE HUNDRED TWENTY-FIVE & NO/100 DOLLARS (\$2,364,925.00) for use toward the operation of the TWO MILLION, FIVE HUNDRED TWENTY-TWO THOUSAND, NINE HUNDRED THIRTEEN & NO/100 DOLLARS (\$2,522,913.00) total School District Budget?
3. Shall the voters authorize the School Board to sell the Cheney Hill School for the average appraisal price of SIXTY-THREE THOUSAND & NO/100 DOLLARS (\$63,000.00) to the Grace Bible Fellowship with the proceeds to be used to reduce the mortgage on the addition on the Elementary School?
4. Shall the voters authorize the School Board to issue notes in an amount not to exceed TWELVE THOUSAND FOUR HUNDRED TWENTY-NINE & NO/100 DOLLARS (\$12,429.00) for the purpose of constructing a folding partition in the Elementary School Special Education Room? The total cost of the project is SEVENTEEN THOUSAND, SEVEN HUNDRED FIFTY-FIVE & NO/100 DOLLARS (\$17,755.00) of which state funding of 30% is FIVE THOUSAND THREE HUNDRED TWENTY-SIX & NO/100 DOLLARS (\$5,326.00) leaving the balance of TWELVE THOUSAND FOUR HUNDRED TWENTY-NINE & NO/100 DOLLARS (\$12,429.00) to be raised by taxes.
5. Shall the voters authorize the School Board to issue notes in an amount not to exceed TWENTY THOUSAND THREE HUNDRED EIGHTEEN & NO/100 DOLLARS (\$20,318.00) for the construction of Science stations in the 7th and 8th Grade Wing in the Elementary School? The total cost of the project is TWENTY-NINE THOUSAND TWENTY-FIVE AND NO/100 DOLLARS (\$29,025.00) of which state funding of 30% is EIGHT THOUSAND SEVEN HUNDRED SEVEN & NO/100 DOLLARS (\$8,707.00) leaving a balance of TWENTY THOUSAND THREE HUNDRED EIGHTEEN & NO/100 DOLLARS (\$20,318.00) to be raised by taxes.
6. Shall the voters authorize the School Board to issue notes in an amount not to exceed SEVENTY-SIX THOUSAND SEVEN HUNDRED & NO/100 DOLLARS (\$76,700.00) for the construction of walls and soundproofing in the Open Wing facility of the Elementary School? There is no state Construction Aid for this project.

7. Shall the School Directors vote a sum of money not to exceed FOUR THOUSAND & NO/100 DOLLARS (\$4,000.00) for four (4) scholarships to be awarded worthy High School graduates of the Town of Rutland who wish to attend an institution of higher learning and have resided in the Town at least two years?
8. Shall the voters authorize the School Directors to borrow money in anticipation of taxes?
9. To Transact any other necessary legal and proper business which may come before said meeting.

RUTLAND TOWN, VERMONT
30 January 1987

BOARD OF SCHOOL DIRECTORS
Ruth L. Fish, Chairperson
Donna Doucette, Clerk
Anthony M. Lettiere
Joseph Merone
Theodore G. Shattuck

Received for Record the 30th day of January A.D. 1987 at 4 o'clock and 30 minutes P.M.

Richard J. Del Bianco, Town Clerk

INSTRUCTIONS FOR VOTERS HOW TO VOTE

Practice voting at the demonstrator machine.

Check in.

1. Go to the "IN" checklist table.
2. Say your name in a loud, clear voice. If you have trouble speaking, give the election official your name in writing.
3. Wait for the official to
 - find your name on the checklist
 - repeat it back to you, and
 - check it off the list.

At this point the officials will let you go inside the guardrail. Please don't go back out until you have finished voting.

Take your punchcard ballot to a booth.

1. An election official will hand you a gray envelope containing a computer punch card.

If you have any questions, ask this election official.

2. Go to a vacant booth, as directed by election officials.

Prepare your card for voting.

1. Take the punch card out of the envelope.
2. Put it into the voting unit. Be sure to fit the two holes at the top of the card over the pins at the top of the unit.

Vote for the candidates of your choice.

1. Use the metal puncher provided. Don't use a pen or pencil point.
2. Take the metal puncher and press down firmly in the space to the right of the candidate's name. If you prefer to write in the name of someone rather than those printed in the booklet, use the lines provided on the inside of the gray envelope.

Follow the directions on how many to vote for (such as "Vote for not more than one.")

Prepare your card to be counted.

1. Remove your card from the voting unit.
2. Check the back of the card to make sure that all the holes were punched completely through. Brush away any clinging scraps.
3. Your card will be counted by a computer. **DO NOT FOLD, BEND OR DAMAGE** the card.
4. Put the card back into the envelope so that the blank side shows through the window. The stub end of the card should extend beyond the end of the envelope. Close the envelope so that your voting marks can't be seen.

Check out if needed.
If your town doesn't use an "OUT" checklist, go ahead and vote. See the next item below.

If your town does use an "OUT" checklist,

1. Go to the "OUT" checklist table.
2. Say your name in a loud, clear voice. If you have trouble speaking give the election official your name in writing.
3. Wait for the official to
 - find your name on the checklist
 - repeat it back to you, and
 - check it off the list.

Place your ballot in the ballot box.

1. At the ballot box, carefully bend the punchcard stub back and forth so you can tear it off without damaging the card.
2. Tear off the stub.

3. Place the envelope containing your punchcard into the ballot box. Leave the area.

At this point you should leave the voting area.

WHAT DO IF

You're not on the checklist.

If your name has been dropped from the checklist and you think it was an error, explain to your Town Clerk. Ask that your name be put back on.

If the problem isn't cleared up to your satisfaction don't just give up and leave. Have the Town Clerk or a selectman or other election official call an immediate meeting of the members of your local election board who are present. They should check thoroughly and correct any error.

If you still aren't satisfied call the Secretary of State's office at 1-800-642-5155.

You spoil your punchcard

You can get another card. Just tell an election official. Three cards is the limit.

You're disabled, or can't read

Tell an election official. He or she will take you to a booth where you can have two election officials to help you.

You're blind

You can bring a friend or relative to help you, as long as he or she is a registered voter. Or you can have two election officials to help you.

You can't get from your car to the polling place.

Have a friend tell the election officials. They can bring a ballot out to your car so you can vote there.

IT IS ILLEGAL TO

- knowingly vote more than once, either in the same town or in different towns.

- try to tell another person how to vote once you're inside the building where voting is taking place.

- mislead the board of civil authority about your own or another person's eligibility to vote.

- show your marked card to another person in order to let them know how you voted.

- make a mark on your card which would identify it as yours.

PLEASE DON'T

- chat and socialize in the voting area, especially when there are people in the process of voting.

- leave brochures, buttons or other campaign literature in the voting booth.

ABSENTEE VOTING

If you are ill or will be out of town the day of the election please contact your town clerk for information. Deadline is 12:00 PM Monday the day before the election to obtain an absentee ballot.

**TREASURER'S REPORT
STATEMENT OF TAXES FOR THE YEAR
1986**

General Tax	\$.45
Highway Tax	.34
Fire Tax	.06
Recreation Tax	.03
School Tax	2.59
Fire Equip. Depr. Tax	.01
Recreation Equip. Depr. Tax	.01
Highway Deficit Tax	.04
TOTAL	<u>\$3.53</u>

Real Property Grand List	\$ 59,308,280.00
Personal Property Grand List	25,076,076.00
LISTED VALUE	<u>\$ 84,384,356.00</u>

TOTAL GRAND LIST	
(1% of listed value)	\$ 843,843.56

Real & Personal Property	
Grand List \$843,843.56 assessed at \$3.53	\$2,978,767.76

Paid to Treasurer	\$2,775,092.98	
4% Discount Allowed	115,642.18	
State of VT Land Use Tax	592.82	
School Lots-Rent Allowed	30.00	
Turned over to Delinquent Tax Collector	<u>87,409.78</u>	
		\$2,978,767.76

**TOWN OF RUTLAND SEWAGE ACCOUNT
RECEIPTS**

Acct. No.	Item	Amount	
	Balance 12/31/85	\$ 31,520.47	
074013	Sewer Users	218,994.95	
074031	Delinquent Sewer Bills	199.79	
074032	Delinquent Sewer Fees	15.97	
074034	Interest	<u>1,126.32</u>	
			\$251,857.50

DISBURSEMENTS

075011	City of Rutland	\$197,761.23	
075021	Electricity	4,471.07	
075041	Flory Heights Users	2,107.80	
075051	Miscellaneous:		
	Dufresne-Henry	1,579.00	
	F W Webb	131.76	
075061	Sewer Attendant	2,155.25	
075071	Maintenance:		
	Bud Crossman Plb & Htg.	9,419.46	
	Hubbard Industries	3,145.00	
	Dufresne-Henry	2,280.00	
	Robert Pinney Electric	2,056.46	
	Oakman Electric Supply	506.77	
	Champlin Associates	80.93	
075081	Delinquent Tax Collector	15.97	
075091	Social Security	155.23	
	Balance 12/31/86	<u>25,991.57</u>	
			\$251,857.50

**TOWN OF RUTLAND WATER ACCOUNT
RECEIPTS**

	Balance 12/31/85	\$ 45,761.59	
084001	Water Users	<u>108,252.59</u>	
			\$154,014.18

DISBURSEMENTS

085001	City of Rutland	\$ 99,914.79	
	Balance 12/31/86	<u>54,099.39</u>	
			\$154,014.18

RUTLAND TOWN CEMETERY ASSOCIATION**(Working Fund)****RECEIPTS**

	Balance 12/31/85	\$ 61.23	
094021	Aldous—Storage	120.00	
049201	Perpetual Account Transfer	<u>1,148.03</u>	
			\$1,329.26

DISBURSEMENTS

095001	Mowing-Williams Farmstead	\$535.00	
095011	Miscellaneous:		
	Tuttle Law Print	139.70	
	W J Gagnon & Sons	16.32	
	By-Rox Farm Ltd.	12.00	
	David Del Bianco-Gas	7.50	
095021	Mowing-Labor:		
	David Del Bianco	216.00	
	Chris Durfee	16.00	
095031	Repairs-Wilbur Dubray	158.70	
095041	Social Security	16.90	
	Balance 12/31/86	<u>211.14</u>	
			\$1,329.26

RUTLAND TOWN CEMETERY ASSOCIATION**(Perpetual Savings)****RECEIPTS**

	Balance 12/31/85	\$20,559.96	
104001	Lot Sales	4,100.00	
104011	Interest-Cert. of Deposit	1,410.26	
104021	Interest-Savings Account	125.88	
104031	Pinney Fund-Closed Out	<u>165.58</u>	
			\$26,361.68

DISBURSEMENTS

105001	Work Account-Transfer	\$ 1,148.03	
	Balance 12/31/86	<u>25,213.65</u>	
			\$26,361.68

ALDEN PINNEY CEMETERY LOT FUND**RECEIPTS**

	Balance 12/31/85	<u>\$174.58</u>	
			\$174.58

DISBURSEMENTS

115001	Bank Charges	\$ 9.00	
115002	Perpetual Fund-Transfer	165.58	
	Balance 12/21/86	<u>0.00</u>	
			\$174.58

REVENUE SHARING ACCOUNT RECEIPTS

	Balance 12/31/85	\$28,247.32	
124001	U S Treasury Funds	34,249.00	
124012	Interest-Money Market	2,383.36	
124013	Interest-Savings Account	524.08	
			\$65,403.76

DISBURSEMENTS

125002	Revenue Sharing Advisory Serv	\$ 97.00	
125009	Proctor Bank-Charges	10.01	
125404	Rutland Herald-Advertising	40.76	
125410	Carpet Project	83.00	
125412	Computer:		
	IBM Corporation	3,877.00	
	Computer Associates	2,964.00	
	UVM Extension Service	775.00	
	Business Computer Ctr. Inc.	533.71	
	Business & Inst. Furn. Co.	255.30	
	NE Municipal Resource Ctr. Ltd.	75.00	
	Richard J. Del Bianco-Mileage	20.25	
125413	Property Maps:		
	Russell Graphics	7,272.00	
	Div. Property Valuation	1,515.00	
	Balance 12/31/86	47,885.73	
			\$65,403.76

FIRE EQUIPMENT DEPRECIATION FUND RECEIPTS

	Balance 12/31/85	\$66,440.00	
134001	Interest-Savings Account	47.24	
134003	Interest-Money Market	4,329.54	
134010	Property Taxes	8,444.53	
134011	Miscellaneous-Old Fire Truck	6,500.00	
			\$85,761.31

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	85,761.31	
			\$85,761.31

RECREATION EQUIPMENT DEPRECIATION FUND RECEIPTS

	Balance 12/31/85	\$18,462.51	
144001	Interest-Savings	67.80	
144002	Interest-Cert. of Deposit	1,381.88	
144010	Property Taxes	8,444.53	
			\$28,356.72

DISBURSEMENTS

145001	Lawnmower	\$ 2,409.00	
	Balance 12/31/86	25,947.72	
			\$28,356.72

**TOWN OF RUTLAND HIGHWAY ESCROW ACCOUNT
(North Grove Street Project)**

RECEIPTS

	Balance 12/31/85	\$57,665.32	
164001	Interest-Savings Account	35.73	
164002	Interest-Cert. of Deposit	3,847.10	
			\$61,548.15

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	61,548.15	
			\$61,548.15

DEWEY FIELD—BARKER ACCOUNT

RECEIPTS

	Balance 12/31/85	\$ 1,811.98	
174001	State of VT-Federal Funding	49,803.25	
174002	State of VT-State Funding	29,881.95	
174011	General Account-Temp Loan	2,000.00	
174021	Interest-Savings	9.00	
			\$83,506.18

DISBURSEMENTS

175403	Markowski Excavating	\$ 2,500.00	
175409	Crow & Sutton Associates	1,537.25	
175411	Quirk Bros.	100.00	
175413	General Account-Temp Loan	79,368.93	
	Balance 12/31/86	0.00	
			\$83,506.18

TOWN OF RUTLAND SEWER PLANNING FUND

RECEIPTS

	Balance 12/31/85	\$135,787.55	
184001	Interest-Savings Account	179.05	
184002	Interest-Cert. of Deposit	10,158.04	
184101	EPA Grant	4,046.00	
			\$150,170.64

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	150,170.64	
			\$150,170.64

JEFFREY LITTLE MEMORIAL FUND

RECEIPTS

	Balance 12/31/85	\$549.78	
194001	Interest-Savings Account	28.38	
			\$578.16

DISBURSEMENTS

195001	Recreation Account	\$578.16	
	Balance 12/31/86	0.00	
			\$578.16

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**SEWER ESCROW ACCOUNT
RECEIPTS**

	Balance 12/31/85	\$61,456.66	
204001	Interest-Savings Account	0.59	
204002	Interest-Cert. of Deposit	<u>4,606.97</u>	
			\$66,064.22

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	<u>66,064.22</u>	
			\$66,064.22

**TOWN OF RUTLAND BICENTENNIAL FUND
RECEIPTS**

	Balance 12/31/85	\$1,364.74	
214001	Interest-Savings Account	<u>77.35</u>	
			\$1,442.09

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	<u>1,442.09</u>	
			\$1,442.09

**TOWN OF RUTLAND ELBERN AVE. EXTENSION PAVING FUND
RECEIPTS**

224001	Interest-Savings	\$ 65.56	
224003	Durwood Bassett	<u>4,500.00</u>	
			\$4,565.56

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	<u>4,565.56</u>	
			\$4,565.56

**TOWN OF RUTLAND LANDFILL ESCROW FUND
RECEIPTS**

234001	Interest-Savings Account	\$ 58.31	
234003	Landfill Sand	<u>5,499.00</u>	
			\$5,557.31

DISBURSEMENTS

	No Disbursements	\$ 0.00	
	Balance 12/31/86	<u>5,557.31</u>	
			\$5,557.31

**RUTLAND TOWN SEWER & WATER ESCROW ACCOUNT
RECEIPTS**

City of Rutland	\$113,452.44	
Interest-Savings Account	<u>2,511.62</u>	
		\$115,964.06

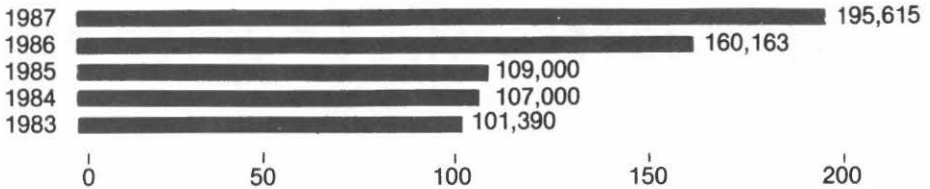
DISBURSEMENTS

City of Rutland	\$73,052.15	
Balance 12/31/86	<u>42,911.91</u>	
		\$115,964.06

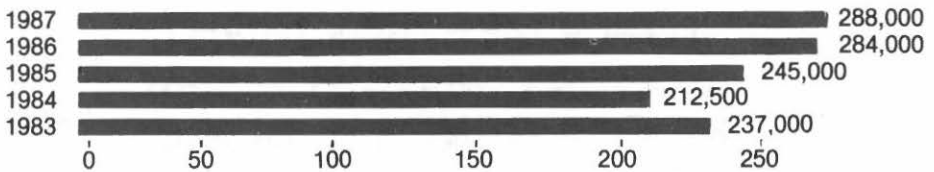
Respectfully Submitted
RICHARD J DEL BIANCO
Treasurer

**5 YEAR BUDGET TRENDS
(IN THOUSANDS)
Amount To Be Raised By Taxes**

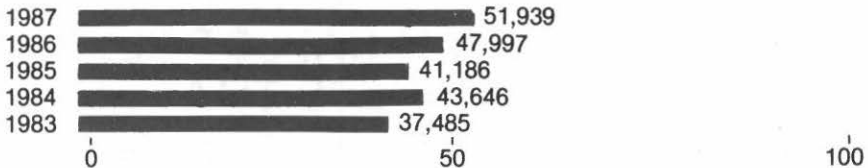
GENERAL ACCOUNT



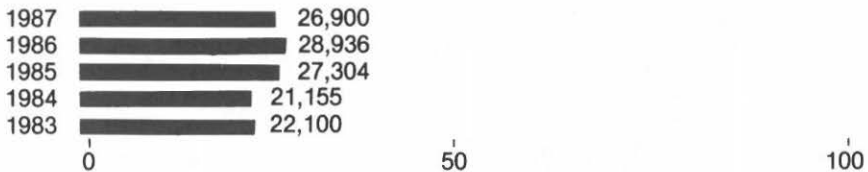
HIGHWAY ACCOUNT



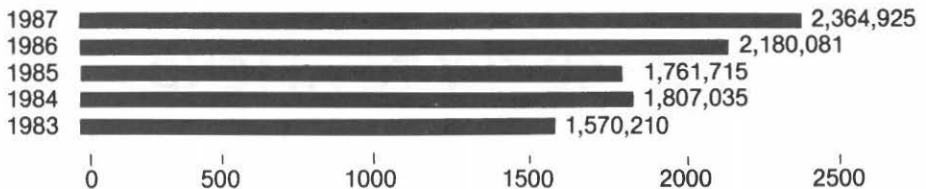
FIRE ACCOUNT



RECREATION ACCOUNT



SCHOOL ACCOUNT



NOTE

**ALL BUDGETS WILL BE VOTED BY
AUSTRALIAN BALLOT ON
TUESDAY, MARCH 3, 1987 FROM
9:00 A.M. to 7:00 P.M.**

**TOWN MEETING NIGHT
MONDAY, MARCH 2, 1987
WILL BE FOR GENERAL DISCUSSION
ON THE ANNUAL TOWN REPORT,
BUDGETS AND ALL ARTICLES ON
THE AUSTRALIAN BALLOT PLUS
ANY OTHER BUSINESS THAT MAY
COME BEFORE SAID MEETING.**

**THIS MEETING WILL BE SIMILAR
TO ONES IN PREVIOUS YEARS
EXCEPT NO VOTES WILL BE
TAKEN ON THE AUSTRALIAN
BALLOT ARTICLES.**

PLEASE TRY TO ATTEND.

**RUTLAND TOWN
GENERAL BUDGET — 1987**

Acct. No.	Item	Budget 1986	Actual Expend 1986	Proposed Budget 1987
035025	Social Security	\$ 6,050.00	\$ 5,619.93	\$ 6,800.00
	Salaries-Administrative:			
035110	Selectmen	\$ 7,200.00	\$ 6,865.00	\$ 7,000.00
035115	Listers	3,600.00	3,330.50	4,000.00
035120	Auditors	1,700.00	1,168.00	1,500.00
035125	Town Clerk	4,965.00	4,924.00	13,070.00
035130	Town Treasurer	5,655.00	5,612.75	7,145.00
035135	Ass't Town Clerk/Treasurer	14,400.00	14,400.00	16,240.00
035136	Administrative Assistant	15,000.00	13,378.09	17,425.00
	TOTAL	\$ 52,520.00	\$ 49,678.34	\$ 66,380.00
	Salaries-Miscellaneous:			
035151	Justices of the Peace	\$ 2,100.00	\$ 1,598.60	\$ 800.00
035152	Ballot Clerks	2,100.00	3,126.30	1,600.00
035153	Office Help	4,500.00	3,278.75	7,395.00
035154	Health Officer	525.00	367.50	400.00
035155	Building Inspector	350.00	0.00	100.00
035156	Zoning Enforcement	0.00	0.00	0.00
	TOTAL	\$ 9,575.00	\$ 8,371.15	\$ 10,295.00
	Constables:			
035161	First Constable	5,000.00	4,689.00	4,000.00
035162	Second Constable	5,000.00	6,994.00	4,000.00
	TOTAL	\$ 10,000.00	\$ 11,683.00	\$ 8,000.00
035163	Traffic Enforcement	\$ 0.00	\$ 0.00	\$ 7,740.00
	Printing, Postage & Supplies:			
035171	Center Rutland Postmaster	\$ 1,800.00	\$ 2,056.60	\$ 2,000.00
035172	Richard Del Bianco	200.00	60.87	100.00
035173	Garrow Printing	3,500.00	3,128.00	2,000.00
035174	Town Report	2,100.00	2,063.00	3,000.00
035175	General Supplies	3,300.00	2,164.06	2,200.00
035176	Jos J. Marotti Co	1,300.00	1,761.82	1,500.00
035177	Miscellaneous	400.00	443.87	500.00
035179	Microfilming	700.00	700.00	200.00
	TOTAL	\$ 13,300.00	\$ 12,378.22	\$ 11,500.00
	Street Lights:			
035181	CVPS	\$ 9,000.00	\$ 9,713.86	\$ 10,500.00
035182	Allied Power & Light	150.00	111.36	150.00
	TOTAL	\$ 9,150.00	\$ 9,825.22	\$ 10,650.00
	Landfill:			
035191	Landfill Operator	\$ 22,984.00	\$ 24,492.75	\$ 24,180.00
035192	Engineering	2,500.00	1,404.20	2,700.00
035193	Miscellaneous	1,000.00	242.93	500.00
035194	Cover Material	2,000.00	0.00	2,000.00
035195	General Clean-Up	1,000.00	100.00	100.00
035196	Waste Metal Removal	3,100.00	2,900.00	1,300.00
	TOTAL	\$ 32,584.00	\$ 29,139.88	\$ 30,780.00

GENERAL BUDGET (Cont.)

Acct. No.	Item	Budget 1986	Actual Expend 1986	Proposed Budget 1987
	Municipal Office Building:			
035201	Electricity	\$ 2,350.00	\$ 2,449.37	\$ 2,500.00
035202	Heat	3,500.00	2,411.33	2,600.00
035203	Telephone	2,800.00	2,742.42	3,000.00
035204	Maintenance/Custodial	4,290.00	4,307.37	4,290.00
035205	Maintenance/Supplies	750.00	983.81	800.00
035206	Maintenance/Services	4,000.00	1,442.96	4,500.00
035207	Water/Sewer	500.00	359.04	500.00
	TOTAL	\$ 18,190.00	\$ 14,696.30	\$ 18,190.00
035211	Attorneys	\$ 16,000.00	\$ 23,212.90	\$ 21,500.00
035216	Municipal Retirement Mileage:	\$ 1,050.00	\$ 1,047.17	\$ 1,530.00
035221	Town Clerk/Treasurer	\$ 300.00	\$ 269.98	\$ 275.00
03522	Selectmen	75.00	34.88	75.00
035223	Listers	250.00	180.24	300.00
035224	Justices of Peace	50.00	2.25	50.00
035225	Constables	4,500.00	7,761.37	5,000.00
035226	Others	50.00	144.23	50.00
035227	Administrative Assistant	500.00	500.97	250.00
	TOTAL	\$ 5,725.00	\$ 8,893.92	\$ 6,000.00
	Insurance:			
035231	General	\$ 42,000.00	\$ 42,316.76	\$ 25,800.00
035232	Health	2,850.00	2,666.37	3,100.00
	TOTAL	\$ 44,850.00	\$ 44,983.13	\$ 28,900.00
	Equipment-New & Repairs:			
035241	New	\$ 2,000.00	\$ 1,493.96	\$ 2,000.00
035242	Repairs	1,200.00	1,821.50	1,500.00
	TOTAL	\$ 3,200.00	\$ 3,315.46	\$ 3,500.00
035251	Advertising	\$ 2,500.00	\$ 1,622.69	\$ 1,500.00
	Town Planning/Zoning:			
035261	Legal Services	\$ 5,000.00	\$ 2,874.10	\$ 6,000.00
035262	Planner	2,000.00	0.00	0.00
035263	Planning Commission	2,340.00	2,140.00	2,340.00
035264	Miscellaneous	1,000.00	1,009.80	2,500.00
035265	Advertising	1,500.00	1,974.66	2,000.00
	TOTAL	\$ 11,840.00	\$ 7,998.56	\$ 12,840.00
035271	Interest	\$ 10,294.00	\$ 10,309.93	\$ 6,840.00
035273	Extension Service	\$ 3,579.00	\$ 3,579.00	\$ 0.00
035275	Miscellaneous Expense	\$ 3,000.00	\$ 2,939.57	\$ 5,000.00
035277	Contingency	\$ 2,000.00	\$ 490.00	\$ 2,000.00
035278	Computer Services	\$ 4,400.00	\$ 4,231.53	\$ 2,500.00
035279	July 4th Celebration	\$ 2,000.00	\$ 1,990.91	\$ 2,000.00
	Water/Sewer Commission:			
035281	Surveyor	\$ 1,000.00	\$ 0.00	\$ 500.00
035282	Miscellaneous	100.00	0.00	100.00
	TOTAL	\$ 1,100.00	\$ 0.00	\$ 600.00
035291	Tax-County	\$ 19,000.00	\$ 24,439.38	\$ 28,500.00
035293	Senior Citizens	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
035295	Accounting Services	\$ 500.00	\$ 0.00	\$ 0.00
035297	Codification	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
035298	Constable Radio	\$ 2,100.00	\$ 2,100.00	\$ 0.00
	TOTAL GENERAL BUDGET	\$288,507.00	\$286,546.19	\$297,545.00

GENERAL BUDGET (Cont.)

	Budget 1986	Actual Expend 1986	Proposed Budget 1987
Balance Beginning of Year	(\$ 37,656.56)	(\$ 37,656.56)	(\$ 384.64)
Income	166,000.56	248,318.56	102,314.64
To be raised by Taxes	160,163.00	75,499.55	195,615.00
TOTAL	\$288,507.00	\$286,161.55	\$297,545.00
Balance 12/31/86	0.00	(384.64)	0.00

Respectfully submitted
 BOARD OF SELECTMEN
 Thomas G. Turner, Chairman
 Rodney T. Gallipo
 Robert W. Solari
 William B. Thomas
 Clifford W. Young

GENERAL ACCOUNT RECEIPTS

Acct. #	Item	1986 Amount	1987 Antic.
	Balance	(\$37,656.56)	(\$384.64)
034010	Property Taxes	178,166.55	195,615.00
034011	Delinquent Property Taxes	86,554.66	20,000.00
034012	Delinquent Tax Fees	6,963.92	1,600.00
034013	Delinquent Tax Interest	1,400.73	500.00
034020	Interest-Proctor Bank	1,477.29	1,000.00
034021	Interest-Other Banks	2,847.50	1,000.00
034030	Building Permits	7,567.50	2,000.00
034031	Dog Licenses	2,213.00	2,250.00
034032	Marriage Licenses	496.00	400.00
034033	Hunting/Fishing Licenses	2,722.00	2,500.00
034034	Mobile Home Licenses	450.00	450.00
034030	Landfill-Haulers	27,641.50	30,000.00
034041	Landfill-Stickers	2,458.00	4,000.00
034042	Landfill-Miscellaneous	137.50	-0-
034060	Liquor Licenses-1st Class	700.00	700.00
034061	Liquor Licenses-2nd Class	550.00	550.00
034070	Traffic Enforcement	-0-	8,000.00
034080	Extension Service Rent	13,064.00	12,264.00
034090	Town Clerk Fees	16,525.44	15,000.00
034091	Miscellaneous Fees	1,260.00	1,000.00
034100	Miscellaneous	3,183.97	1,500.00
034101	Town Report-Fire Dist. #1	91.76	100.00
034102	Town Report-School District	573.50	600.00
034103	Railroad Tax	1,423.46	1,400.00
034200	Tax Anticipation Loans	250,000.00	250,000.00
034201	Temp. Loan Repayment	79,368.93	0.00
		<u>\$650,180.65</u>	<u>\$552,044.36</u>

DISBURSEMENTS

	Paid Budget Orders	\$286,546.19
035301	Tax Collector Salary	6,720.60
035302	VT Fish & Game License	2,387.00
035303	Passport Application	6.00
035304	Marriage Licenses	234.00
035307	Howard Bank	42,008.00
035310	Proctor Bank	250,004.50
035311	Dewey Field-Barker	2,000.00
035401	Rutland Regional Ambulance	20,885.00
035402	Rutland Visiting Nurses	4,000.00
035403	VT Ctr. Independent Liv.	300.00
035404	The Bus	3,300.00
035405	The Bus	825.00
035406	Assn. for Retarded Citizens	500.00
035407	RSVP	400.00
035408	Rutland Mental Health	2,652.00
035409	Rutland Battered Women	500.00
035410	Alcoholism Inf., Ref.	-0-
035412	Rutland Free Library	18,500.00
035413	Benn/Rut Opp. Council	525.00
035414	Rutland Reg. Commission	5,772.00
035415	Rutland Dev. Indust. Co.	2,500.00
	Balance 12-31-86	(384.64)
		<u>\$650,180.65</u>

**GENERAL ACCOUNT
SUMMARY OF ORDERS
January 1, 1986-December 31, 1986**

Account	Item	Amount
035025	Social Security	\$ 5,619.93
	Salaries Administrative:	
035110	Selectmen:	
	Thomas G. Turner	\$1,500.00
	Rodney T. Gallipo	1,215.00
	Robert W. Solari	1,200.00
	William B. Thomas	1,200.00
	Clifford W. Young	1,750.00
		\$ 6,865.00
035115	Listers:	
	J. Barry Burke	\$2,352.00
	Mary Fran Lloyd	500.50
	John D. Flory, Jr.	306.00
	Annette M. Drinwater (Clerical)	172.00
		\$ 3,330.50
035120	Auditors:	
	Joseph Surething	\$544.50
	Anne F. Goodrich	291.50
	Loretta Martin	182.00
	Jacqueline Abbey	150.00
		\$ 1,168.00
035125	Town Clerk:	
	Richard J. Del Bianco	\$ 4,924.00
035130	Town Treasurer:	
	Richard J. Del Bianco	\$ 5,612.75
035135	Ass't Town Clerk/Treasurer:	
	Jean C. Anderson	\$ 14,400.00
035136	Administrative Assistant:	
	Joseph B. Zingale, Jr.	\$ 13,378.09
	Salaries Miscellaneous	
035151	Justices of the Peace:	
	Harold E. Billings	\$ 49.87
	Donald J. Chioffi	233.62
	Rodney T. Gallipo	86.62
	Paul J. Gawet	26.25
	James W. Herlihy, Jr.	5.25
	George J. Livak	301.87
	Richard S. Lloyd	31.50
	Alfred Pulling	168.00
	David L. Seward	144.37
	William B. Thomas	42.00
	Sherwin L. Williams	504.00
		\$ 1,593.35

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035152	Board of Civil Authority & Ballot Clerks:	
	Leigh Adams	\$ 78.74
	Joyce M. Belock	349.12
	Marcia Chioffi	105.00
	Margaret Dombro	31.50
	Robert Dombro	21.00
	Hilda Fish	105.00
	Lynette Gallipo	291.37
	Patricia Guyette	244.12
	Randall Guyette	110.25
	Naomi Hendee	52.50
	Berniece Kapitan	315.00
	Wilma H. Moore	372.73
	Ernest E. Olson	351.74
	Robert W. Solari	5.25
	Nancy E. Stein	157.50
	Debra Tumielewicz	52.50
	Thomas G. Turner	31.50
	Clifford W. Young	456.73
		\$ 3,131.55
035153	Office Help & Miscellaneous:	
	Annette M. Drinwater	\$2,915.75
	Debra B. Kennedy	363.00
		\$ 3,278.75
035154	Health Officer:	
	J. Barry Burke	\$ 367.50
	Salaries-Constables	
035161	First Constable:	
	Anthony J. Flory	\$ 4,689.00
035162	Second Constable:	
	John D. Flory, Jr.	\$ 6,994.00
	Postage, Printing & Supplies:	
035171	Center Rutland Postmaster	\$ 2,056.60
035172	Richard J. Del Bianco	60.87
035173	Garrow Printing	3,128.00
035174	Town Report	2,063.00
035175	General Supplies:	
	McAuliffe	\$1,414.54
	Electronic Voting Machine	284.00
	Professional Data Service	182.30
	Schwaab Inc.	92.90
	Business Records WST	79.00
	NE Muni. Resc. Ctr. Ltd.	68.00
	Vt. Dept. of Health	20.00
	Murphy Office Prod.	12.87
	Miscellaneous	5.45
	Vt. League City/Town	5.00
		\$ 2,164.06

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035176	Joseph Marotti Co.	\$ 1,761.82
035177	Miscellaneous:	
	Profesional Data Service	\$317.10
	Harequin Records	59.80
	Schwaab Inc.	31.00
	W.C. Landon Inc.	11.36
	Walter Drake	10.61
	Joseph B. Zingale Jr.	6.60
	Vt. State Treasures	5.00
	Vt. Sec'y.-State	2.40
		\$ 443.87
035179	Micro-Filming-St. of Vt.	\$ 700.00
	STREET LIGHTS	
035181	CVPS Corporation	\$ 9,713.86
035182	Allied Power & Light	111.36
	LANDFILL	
035191	Landfill Operator-Tony Flory	\$ 24,492.75
035192	Engineering-Roberts & Franzoni	1,404.20
035193	Miscellaneous Costs	242.93
035194	Cover Material	-0-
035195	General Clean-up	100.00
035196	Waste Metal Removal-Tony Flory	2,900.00
	MUNICIPAL OFFICE BUILDING	
035201	Electricity-C.V.P.S.	\$ 2,449.37
035202	Heat:	
	H.A. Eddy	\$2,063.75
	Hugh Duffy Coal Co.	347.58
		\$ 2,411.33
035203	Telephone:	
	New England Telephone	\$2,341.47
	AT&T Credit Corp.	400.95
		\$ 2,742.42
035204	Maintenance/Custodial-	\$ 4,307.37
	William Miglis	
035205	Maintenance Supplies:	
	The Step Shop	\$285.00
	RC Pond Co.	137.47
	A. Ashkar Co. Inc.	101.50
	Sherman V. Allen Inc.	100.00
	House of Lights	89.50
	Foley Distributing	88.79
	Countryside Glass Co.	83.70
	Sherwin Williams Co.	69.98
	Bernina Sewing & Vac.	14.00
	Turner's Supply	7.31
	William Miglis	6.56
		\$ 983.81

SUMMARY OF ORDERS (Cont.)

Account	Item		Amount
035206	Maintenance Services:		
	Carmine Valente & Son	\$480.00	
	Robert Pinney Electr.	323.46	
	Chester Godrick	218.00	
	Town Highway Dept.	136.00	
	Howards Fire Control	132.50	
	David Del Bianco-Labor	48.00	
	Royal Glass & Lock	32.00	
	Marilyn Del Bianco	30.00	
	Howard Stratton	16.00	
	Gervais Dry Wall Inc.	15.00	
	Dept. Labor/Industry	12.00	
			\$ 1,442.96
035207	Water/Sewer		\$ 359.04
	ATTORNEYS		
035211	Attorneys:		
	Langrock, Sperry et al.	\$19,329.40	
	Abell & Kenlan et al.	3,748.50	
	Henry Battles	135.00	
			\$ 23,212.90
035216	Municipal Retirement-St. of Vt.		\$ 1,047.17
	MILEAGE		
035221	Town/Clerk Treas. R.J. Del Bianco		\$ 269.98
035222	Selectmen		34.88
035223	Listers		180.24
035224	Justices of Peace		2.25
035225	Constables:		
	John D. Flory, Jr.	\$4,994.60	
	Anthony J. Flory	2,766.77	
			\$ 7,761.37
035226	Others:		
	J. Barry Burke	\$74.25	
	Clifford W. Young	22.73	
	Joseph Zingale	30.15	
	Wilmah H. Moore	9.00	
	William M. Miglis	8.10	
			\$ 144.23
035227	Administrative Ass't.-J. Zingale		\$ 500.97
	INSURANCE		
035231	General:		
	Kinney, Pike, Bell & Conner	\$29,251.18	
	VLCT Pacif. Inc.	7,263.00	
	Liberty Mutual	3,843.00	
	Alexander & Alexander	994.00	
	Albert Jones	965.58	
			\$ 42,316.76
035232	Health:		
	VLCT Health Trust	\$2,342.23	
	Blue Cross/Shield	324.14	
			\$ 2,666.37

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
	EQUIPMENT—NEW & REPAIRS	
035241	New:	
	McAuliffe	\$939.96
	Joseph Marotti Co.	190.00
	Business Equipment Ctr.	189.00
	Huntoon Business Machines	175.00
		\$ 1,493.96
035244	Repairs:	
	McAuliffe	\$855.00
	Murphy Office Products	249.50
	Gen. Vt. Communication	244.00
	Computer Election System	220.00
	Trinci's Upholstering	130.00
	R C Allen Communication	123.00
		\$ 1,821.50
	ADVERTISING	
035251	Advertising-Rutland Herald	\$ 1,622.69
	TOWN PLANNING/ZONING	
035261	Legal Services:	
	Keyser, Crowley, Banse & Facey	\$1,726.60
	Langrock, Sperry, et al.	1,147.50
		\$ 2,874.10
035262	Planner	\$ -0-
035263	Planning Commission:	
	Anthony Belock	\$260.00
	Charles Brothers	260.00
	J. Barry Burke	140.00
	Marcia Chioffi	230.00
	Mark Courcelle	100.00
	David Dickinson	230.00
	Anthony Fusco	150.00
	Richard Hoenes Sr.	180.00
	Richard Kopsack	(Preferred No Compensation)
	Israel Mac	250.00
	Frances Miglis	80.00
	Sherwin L. Williams	260.00
		\$ 2,140.00
035264	Miscellaneous:	
	Vernon Graphics Inc.	\$384.00
	Quickprint	132.85
	Wright Engineering	130.00
	Harlequin Records	60.00
	Dufresne-Henry	53.21
	North Ridge Development Corp.	44.48
	ICMA	40.70
	American Planning AS	35.00
	Garrow Printing	30.00
	Agency of Development	25.10
	Environmental Law CT	25.00
	Dept. Labor/Industry	25.00
	Joseph B. Zingale Jr.	19.46

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
035265	Advertising	\$ 1,974.66
	INTEREST	
035271	Interest	\$ 10,309.93
	EXTENSION SERVICE	
035273	UVM Extension Service	\$ 3,579.00
	MISCELLANEOUS	
035275	Miscellaneous Expenses:	
	Vt. League City/Towns	\$1,081.50
	Town of West Rutland	339.07
	Park Place Florist	324.50
	Rutland Cty. Humane Soc.	310.00
	Rutland Reg. Chamber of Com.	225.00
	Treasurer-W. Rutland	162.92
	UVM Extension Service	70.00
	Thomas G. Turner	50.62
	Crime Stoppers-Rutland	50.00
	MSJ Development Fund	50.00
	VFW Parade Fund	50.00
	Rutland Vet. Clinic	49.00
	Vt. Dept. of Labor	40.00
	Vt. Tax Dept.	35.00
	Arthritis Foundation	25.00
	The National Survey	20.95
	Vt. Muni. Clerks Assn.	16.50
	Washington Cty. Ext.	13.00
	Gordon C. Holdon	10.00
	N.E. Assn. City/Towns	10.00
	Blue Cross/Blue Shield	5.00
	Miscellaneous	1.51
		\$ 2,939.57
	CONTINGENCY	
035277	Motorola Communications	\$ 490.00
	COMPUTER SERVICES	
035278	Computerized Business Services	\$ 4,231.53
	JULY 4TH CELEBRATION	
035279	Vitale Fireworks Co.	\$ 1,990.91
	WATER/SEWER COMMISSION	
035281	Surveyor	\$ -0-
035282	Miscellaneous	\$ -0-
	TAX—COUNTY	
035291	Rutland County Treasurer	\$ 24,439.38
	SENIOR CITIZENS	
035293	Senior Citizens:	
	Southwestern Vt. Area	
	Agency On Aging	\$900.00
	One-2-One	100.00
		\$ 1,000.00
	ACCOUNTING SERVICES	
035295	Accounting Services	\$ -0-
	CODIFICATION	
035297	General Code Publishers Co.	\$ 3,000.00

SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
	CONSTABLE RADIO	
035298	Motorola Communications	\$ 2,100.00
TOTAL DISBURSEMENTS		<u>\$286,546.19</u>
TOTAL RECEIPTS		\$286,161.55
TOTAL DISBURSEMENTS		<u>\$286,546.19</u>
BALANCE 12/31/86		(\$384.64)

RUTLAND TOWN HIGHWAY BUDGET — 1987

Acct. No.	Item	Budget 1986	Actual Expend 1986	Proposed Budget 1987
	Winter Maintenance:			
045011	Labor	\$ 7,785.00	\$ 9,099.25	\$ 12,160.00
045012	Salt	60,000.00	62,399.84	64,000.00
045013	Equipment	56,000.00	53,914.05	59,000.00
045014	Utilities	600.00	735.83	800.00
045015	Maintenance	1,000.00	2,228.42	1,000.00
045016	Supplies	10,000.00	8,091.45	5,000.00
	TOTAL	\$135,385.00	\$136,468.84	\$141,960.00
	General Maintenance:			
045021	Equipment	\$ 25,000.00	\$ 26,725.92	\$ 25,000.00
045022	Hot Mix/Cold Patch	4,500.00	2,561.15	3,000.00
045023	Maintenance	600.00	443.66	500.00
045024	Utilities	600.00	256.85	300.00
045025	Supplies	5,000.00	11,561.75	8,500.00
045026	Labor	29,165.00	26,305.75	25,280.00
045027	Maintenance Loader/Sweeper	4,000.00	4,000.34	4,500.00
	TOTAL	\$ 68,865.00	\$ 71,855.42	\$ 67,080.00
	Construction:			
045031	Labor	\$ 2,570.00	\$ 2,872.00	\$ 3,040.00
045032	Equipment	7,500.00	9,886.00	8,360.00
045033	Supplies	1,500.00	6,234.01	5,600.00
	TOTAL	\$ 11,570.00	\$ 18,992.01	\$ 17,000.00
045041	Retreatment	\$125,000.00	\$124,976.48	\$125,000.00
045051	Social Security	\$ 2,825.00	\$ 2,736.80	\$ 2,895.00
045061	Insurance	\$ 500.00	\$ 419.30	\$ 320.00
045071	New Equipment	\$ 4,000.00	\$ 3,874.09	\$ 4,000.00
045081	Contingency	\$ 1,000.00	\$ 0.00	\$ 1,000.00
	TOTAL HIGHWAY BUDGET	\$349,145.00	\$359,322.94	\$359,255.00
	Balance Beginning of Year	(\$36,616.12)	(\$36,616.12)	\$ 3,057.43
	Income	65,145.00	78,380.49	68,197.57
	To be raised by Taxes	320,616.00	320,616.00	288,000.00
	TOTAL	\$349,144.88	\$362,380.37	\$359,255.00
	Balance 12/31/86	\$ 0.00	\$ 3,057.43	\$ 0.00

Marshall B. Fish
ROAD COMMISSIONER

Respectfully submitted
BOARD OF SELECTMEN
Thomas G. Turner, Chairman
Rodney T. Gallipo
Robert W. Solari
William B. Thomas
Clifford W. Young

HIGHWAY ACCOUNT**RECEIPTS**

Acct. No.	Item	Amount	
	Balance from 1985	(\$36,616.12)	
044010	Property Taxes	320,616.00	
044020	State of VT-State Aid	78,244.49	
044202	Miscellaneous	136.00	
			\$362,380.37

SUMMARY OF ORDERS
January 1, 1986-December 31, 1986

Acct. No.	Item	Amount	
	WINTER MAINTENANCE:		
045011	Labor:		
	Marshall B. Fish	\$3,477.25	
	George Gerdon	3,126.00	
	Louis P. Hennessey	<u>2,496.00</u>	
			\$ 9,099.25
045012	Salt:		
	International Salt	\$62,318.13	
	J.P. Carrara & Sons	<u>81.71</u>	
			\$ 62,399.84
045013	Equipment:		
	Quirk Bros.	\$14,066.63	
	Pinnacle Ridge Const.	12,853.50	
	Ernest McKirryher	9,479.84	
	Anthony J. Flory	8,203.50	
	Marshall B. Fish	6,051.82	
	Town of Mendon	1,397.48	
	T.R. Hubbard Inc.	1,134.28	
	Byron R. Hathaway	636.00	
	Lyle Wheeler	70.00	
	Mac Equip. & Steel	<u>21.00</u>	
			\$ 53,914.05
045014	Utilities:		
	Allied Power & Light	\$580.22	
	New England Telephone	152.24	
	AT&T Consumer Prods.	<u>3.37</u>	
			\$ 735.83
045015	Maintenance:		
	Graves Equipment Inc.	\$1,272.51	
	Center Rutland Welding	375.00	
	Green Mtn. Barricades	144.00	
	Hendee's Garage	134.95	
	Corcoran Auto Supply	101.43	
	Hill-Martin Corp.	93.61	
	Yankee Auto Parts	57.87	
	Interstate Batteries	34.95	
	W.C. Landon	<u>14.10</u>	
			\$ 2,228.42
045016	Supplies:		
	Quirk Bros.	\$7,689.00	
	J.P. Carrara & Sons	134.09	
	Mintzer Bros. Inc.	101.27	
	A&J Auto Parts	49.73	
	Yankee Auto Parts	39.10	
	Hill-Martin Corp.	55.26	
	Chet Doaner	<u>23.00</u>	
			\$ 8,091.45

HIGHWAY ACCOUNT-SUMMARY OF ORDERS (Cont.)

Acct. No.	Item	Amount	
	GENERAL MAINTENANCE		
045021	Equipment:		
	Marshall B. Fish	\$15,785.86	
	Ernest McKirryher	5,610.06	
	Byron R. Hathaway	1,825.00	
	George Livak	1,485.00	
	Anthony J. Flory	1,140.00	
	Donald Martin	800.00	
	Louis Hennessey	80.00	
			\$ 26,725.92
045022	Hot/Cold Mix:		
	Pike Industries	\$1,452.13	
	Frank Whitcomb Const.	1,109.02	
			\$ 2,561.15
045023	Maintenance:		
	Green Mtn. Barricades	\$144.00	
	Rutland Cty. Sheriff Dept.	140.00	
	Graves Equip. Inc.	50.98	
	Chet Doaner Sale/Ser.	31.55	
	Wilbur DuBray	31.00	
	W.C. Landon Inc.	19.37	
	Rutland Herald	16.75	
	Corocoran Auto Supply	10.01	
			\$ 443.66
045024	Utilities:		
	New England Telephone	\$173.74	
	Allied Power & Light	76.36	
	AT&T Consumer Prods.	6.75	
			\$ 256.85
045025	Supplies:		
	Giddings Mfg. Co.	\$7,496.45	
	RAK Industries	1,179.39	
	J.P. Carrara & Sons	986.75	
	Rowe Sand & Gravel	569.00	
	Center Rutland Welding	395.00	
	Mintzer Bros. Inc.	296.30	
	Whitcomb Const. Corp.	286.19	
	VT State Treasurer	137.00	
	W.C. Landon	101.37	
	Snap-on Tool Corp.	38.00	
	Reynolds & Sons, Inc.	28.35	
	Otter Valley Supply	26.60	
	Chet Doaner Sale/Ser.	9.50	
	A&J Auto Parts	8.25	
	Yankee Auto Parts	3.60	
			\$ 11,561.75

HIGHWAY DEPT.—SUMMARY OF ORDERS (Cont.)

Acct. No.	Item	Amount	
045026	Labor:		
	Marshall B. Fish	\$9,745.75	
	George Gerdon	7,770.00	
	Louis P. Hennessey	8,346.00	
	Vernon Creed	180.00	
	George J. Livak	264.00	
			\$ 26,305.75
045027	Maint. Loader, Sweeper:		
	Hill-Martin Corp.	\$2,848.13	
	Hendee's Garage	696.20	
	Sherman V. Allen Inc.	199.87	
	Allied Auto Parts	120.89	
	Yankee Auto Parts	112.25	
	Willis Torrey	23.00	
			\$ 4,000.34
	CONSTRUCTION:		
045031	Labor:		
	Marshall B. Fish	\$952.00	
	George Gerdon	960.00	
	Louis P. Hennessey	960.00	
			\$ 2,872.00
045032	Equipment:		
	Ernest McKirryher	\$3,840.00	
	Marshall B. Fish	2,771.00	
	Byron R. Hathaway	3,275.00	
			\$ 9,886.00
045033	Supplies:		
	Crossman's Sand & Gravel	\$4,543.25	
	Rowe Sand & Gravel	879.50	
	Giddings Mfg. Co.	551.48	
	J.P. Carrara & Sons	259.78	
			\$ 6,234.01
	RETREATMENT		
045041	Pike Industries		\$124,976.48
	SOCIAL SECURITY		
045051	VT State Treasurer		\$ 2,736.80
	INSURANCE		
045061	VLCT Insurance Trust		\$ 419.30
	NEW EQUIPMENT		
045071	New Equipment:		
	Graves Equip. Inc.	\$2,415.63	
	Willis E. Torrey	794.96	
	Hendee's Garage	413.50	
	Chet Doaner Sales/Ser.	250.00	
			\$ 3,874.09
	CONTINGENCY		
045081	Contingency		\$ -0-
	TOTAL DISBURSEMENTS		\$359,322.94
	TOTAL RECEIPTS		\$362,380.37
	TOTAL DISBURSEMENTS		\$359,322.94
	BALANCE 12-31-86		\$ 3,057.43

RUTLAND TOWN FIRE DEPARTMENT BUDGET 1987

Acct. No.	Item	Budget 1986	Actual Expend 1986	Proposed Budget 1987
	Printing, Postage & Supplies:			
055011	Center Rutland Postmaster	\$ 25.00	\$ 0.00	\$ 25.00
055012	Fire Chief	200.00	0.00	200.00
055013	Secretary	75.00	0.00	75.00
	TOTAL	\$ 300.00	\$ 0.00	\$ 300.00
	Gas & Oil:			
055023	Patch's Petroleum	\$ 2,500.00	\$ 704.89	\$ 1,200.00
055024	Others	500.00	841.61	100.00
055025	Sherman Allen Inc.	0.00	0.00	1,200.00
	TOTAL	\$ 3,000.00	\$ 1,546.50	\$ 2,500.00
	Utilities:			
055031	Electricity	\$ 1,800.00	\$ 2,109.63	\$ 2,250.00
055032	Telephone	3,000.00	3,038.81	3,000.00
055033	Water	150.00	146.00	150.00
055034	Sewer	100.00	68.00	100.00
	TOTAL	\$ 5,050.00	\$ 5,362.44	\$ 5,500.00
	Fuel Oil:			
055043	Others	\$ 500.00	\$ 49.93	\$ 300.00
055044	Hugh Duffy Coal Co. Inc.	0.00	833.86	3,500.00
055045	H A Eddy	4,500.00	2,941.66	0.00
	TOTAL	\$ 5,000.00	\$ 3,825.45	\$ 3,800.00
055051	Answering Service	\$ 660.00	\$ 676.00	\$ 744.00
055061	Insurance	\$ 1,200.00	\$ 1,132.00	\$ 1,250.00
	New Equipment:			
055081	Charles Becker	\$ 1,000.00	\$ 3,225.00	\$ 0.00
055082	Motorola Inc	1,000.00	0.00	1,500.00
055083	Others	3,500.00	4,321.00	0.00
055084	Mike Bruce	2,000.00	1,226.00	3,000.00
055085	Phil Noyes	0.00	0.00	4,000.00
	TOTAL	\$ 7,500.00	\$ 8,772.00	\$ 8,500.00
055091	Salaries	\$16,000.00	\$16,000.00	\$16,000.00
055101	Social Security	\$ 1,160.00	\$ 1,144.00	\$ 1,144.00
055111	Maintenance/Equipment	\$ 6,800.00	\$ 6,321.92	\$ 6,800.00
055121	Maintenance/Building	\$ 3,000.00	\$ 3,262.69	\$ 6,000.00
055131	Training	\$ 900.00	\$ 116.20	\$ 900.00
055141	Miscellaneous	\$ 500.00	\$ 500.00	\$ 500.00
055151	Contingency	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL FIRE BUDGET	\$51,570.00	\$49,159.20	\$54,438.00
	Balance Beginning of Year	\$ 3,572.81	\$ 3,572.81	\$ 2,499.45
	Income	0.00	88.65	0.00
	To be raised by Taxes	47,997.19	47,997.19	51,938.55
	TOTAL	\$51,570.00	\$51,658.65	\$54,438.00
	Balance 12/31/86	\$ 0.00	\$ 2,499.45	\$ 0.00

Respectfully submitted
BOARD OF SELECTMEN
 Thomas G. Turner, Chairman
 Rodney T. Gallipo

Robert W. Solari
 William B. Thomas
 Clifford W. Young

FIRE ACCOUNT**RECEIPTS**

Acct. No.	Item	Amount	
	Balance from 1985	\$ 3,572.81	
054001	Property Taxes	47,997.19	
054200	Miscellaneous	88.65	
			\$ 51,658.65

SUMMARY OF ORDERS
January 1, 1986-December 31, 1986

Acct. No.	Item	Amount	
	PRINTING-POSTAGE-SUPPLIES		
055011	Center Rutland Postmaster		\$ -0-
055012	Fire Chief		-0-
055013	Secretary		-0-
	GAS & OIL		
055023	Patch's Petroleum		\$ 704.89
055024	Others		841.61
	UTILITIES		
055043	Electricity-C.V.P.S.		\$ 2,109.63
055032	Telephone:		
	New England Telephone	\$2,776.07	
	AT&T	262.74	
			\$ 3,038.81
055033	Water		146.00
055034	Sewer		68.00
	FUEL OIL		
055043	Others		\$ 49.93
055044	Hugh Duffy Coal Co.		833.86
055045	H.A. Eddy Co.		2,941.66
	ANSWERING SERVICE		
055051	Flints Answering Service		\$ 676.00
	INSURANCE		
055061	Underwriters Inc.		\$ 1,132.00
	NEW EQUIPMENT		
055081	Charles Becker		\$ 3,225.00
055082	Motorola, Inc.		-0-
055083	Others		4,321.00
055084	Mike Bruce		1,226.00

FIRE ACCOUNT—SUMMARY OF ORDERS (Cont.)

Acct. No.	Item	Amount
055091	Salaries:	
	Charles E. Baird	\$ 409.52
	Charles Bizzarro	392.00
	Arthur Bradish	136.94
	Michael Bruce	342.74
	Donald J. Chioffi	187.29
	Edwin Clough	387.62
	David S. Creed	32.94
	Joseph Denardo	483.96
	Nicholas Denardo	493.81
	Joseph Dicton	354.78
	John E. Drinwater	1,206.46
	John D. Flory Jr.	376.68
	Anthony J. Flory	98.62
	Rodney T. Gallipo	279.25
	Thomas Gallipo	232.18
	Brian Gecha	150.07
	Richard Gecha	408.42
	Richard Goodrich	663.49
	Byron R. Hathaway	305.52
	Gene E. Hathaway	200.43
	Steve Hawley	406.23
	Chris Howland	100.81
	Francis Howland	155.55
	Chris Johnson	499.28
	John Jozwiak	541.98
	Todd Kellogg	409.52
	Richard S. Lloyd	328.51
	Carl R. Messer Jr.	58.12
	Raymond McCarthy	414.99
	Stephen McCarthy	404.04
	Richard McKirryher	555.11
	Ronald McKirryher	487.24
	Timothy Perry	587.95
	Robert Popailo	130.37
	Stanley F. Rhodes III	538.69
	John R. Sly	390.91
	Melvin Stein	483.83
	Richard F. Swan	389.81
	Richard Thomas Jr.	207.00
	Thomas Tumielewicz	355.88
	Kenneth Wilbur	387.62
	Clifford W. Young	616.42
	Keith Young	385.43
	Frederick Zimmer	21.99
		\$16,000.00
055101	SOCIAL SECURITY	
	Vt. State Treas.	\$ 1,144.00

FIRE ACCOUNT—SUMMARY OF ORDERS (Cont.)

Acct. No.	Item	Amount
	MAINTENANCE/EQUIPMENT	
055111	Maintenance/Equipment:	
	Seward's Sales & Ser.	\$1,520.71
	Central VT Communication	973.76
	Merriam Graves	508.22
	J.K. Repairs	486.96
	Ed. Eaton	440.95
	Ted Green Ford Inc.	423.39
	Allied Auto Parts	388.83
	RC Allen Communication	412.02
	New York Fire & Sig.	343.00
	Yankee Auto Parts	378.31
	Oakman Electric	146.80
	Metzger Bros.	88.63
	Midas	79.00
	Center Rutland Welding	40.00
	R&R Communications	26.24
	Brileya's Chrylser	15.62
	Napa Auto Parts	15.30
	W.C. Landon	13.79
	Mike Bruce Fire Equip.	10.00
	Knipes Enterprises	9.00
	Corcoran Auto Supply	1.39
		\$ 6,321.92
	MAINTENANCE/BUILDING	
055121	Maintenance/Building:	
	E.Z. Roofing Co.	\$2,700.00
	Rounds Heating Service	241.35
	Chris A. Johnson	170.00
	Turners Plumbing & Htg.	85.50
	W.C. Landon	54.59
	Mintzer Bros. Inc.	11.25
		\$ 3,262.69
	TRAINING	
055131	Training	\$ 116.20
	MISCELLANEOUS	
055141	Miscellaneous	\$ 500.00
	CONTINGENCY	
055151	Contingency	\$ 500.00
	TOTAL DISBURSEMENTS	\$49,159.20
	TOTAL RECEIPTS	\$51,658.65
	TOTAL DISBURSEMENTS	\$49,159.20
	BALANCE 12-31-86	\$ 2,499.45

**RUTLAND TOWN
RECREATION BUDGET — 1987**

Acct. No.	Item	Budget 1986	Actual Expend 1986	Proposed Budget 1987
	Employees:			
065011	Summer Director	\$ 3,000.00	\$ 2,887.50	\$ 3,240.00
065012	Program Director	1,500.00	703.59	1,000.00
065013	Life Guards	12,540.00	10,369.23	11,540.00
065014	Maintenance	2,560.00	1,971.00	2,560.00
065015	Aides	600.00	480.00	600.00
065016	Umpires	1,100.00	1,194.00	1,200.00
065029	Social Security	1,532.00	1,254.04	1,450.00
065030	Commission Members	1,820.00	1,610.00	1,820.00
	TOTAL	\$24,652.00	\$20,469.36	\$23,410.00
065031	Athletic Equipment	\$ 3,800.00	\$ 4,287.62	\$ 3,500.00
	Utilities:			
065041	Electricity	\$ 4,200.00	\$ 3,777.41	\$ 4,200.00
065042	Telephone	500.00	718.87	500.00
065043	Water	600.00	358.67	500.00
065044	Sewer	50.00	34.00	100.00
	TOTAL	\$ 5,350.00	\$ 4,888.95	\$ 5,300.00
	Maintenance:			
065051	Chemicals	\$ 2,100.00	\$ 1,744.60	\$ 1,900.00
065052	Supplies/Maintenance	900.00	1,016.35	1,100.00
065053	Supplies/Misc	250.00	153.07	250.00
065054	Plumbing-Northwood	600.00	228.30	500.00
065055	Gas & Oil	300.00	275.06	350.00
065056	Plumbing-Dewey Field	300.00	227.90	300.00
065057	Miscellaneous	1,600.00	1,681.93	1,800.00
	TOTAL	\$ 6,050.00	\$ 5,327.21	\$ 6,200.00
065061	Miscellaneous	\$ 750.00	\$ 640.58	\$ 650.00
065071	Insurance	\$ 600.00	\$ 269.30	\$ 350.00
065081	Memberships	\$ 240.00	\$ 286.00	\$ 300.00
065091	Capital Expenses	\$ 7,670.00	\$ 6,644.68	\$ 7,200.00
	Office Expenses:			
065101	Printing	\$ 100.00	\$ 12.25	\$ 100.00
065102	Office Expenses	50.00	0.00	50.00
	TOTAL	\$ 150.00	\$ 12.25	\$ 150.00
	Legal Notices & Advertising:			
065111	Rutland Herald	\$ 500.00	\$ 618.31	\$ 700.00
065112	Center Rutland Postmaster	100.00	0.00	50.00
065113	Other	50.00	0.00	50.00
	TOTAL	\$ 650.00	\$ 618.31	\$ 800.00
	TOTAL RECREATION BUDGET	\$49,912.00	\$43,444.26	\$47,860.00

RECREATION BUDGET — 1987 (Continued)

	Budget 1986	Actual Expend 1986	Proposed Budget 1987
Balance Beginning of Year	\$ 6,915.38	\$ 6,915.38	\$ 7,532.57
Income	14,060.62	15,125.45	13,427.43
To be raised by Taxes	28,936.00	28,936.00	26,900.00
TOTAL	\$49,912.00	\$50,976.83	\$47,860.00
Balance 12/31/86	\$ 0.00	\$ 7,532.57	\$ 0.00

RECREATION COMMISSION

Anthony J. Flory, Chairman

Paul G. Horton

Terry Maxfield

Harry Roberts

Sharon Russell

Ernest Cioffi

James Beraldi

Respectfully Submitted

BOARD OF SELECTMEN

Thomas G. Turner, Chairman

Rodney T. Gallipo

Robert W. Solari

William B. Thomas

Clifford W. Young

RECEIPTS

Account No.	Item	1986 Actual Amount	1987 Proposed Amount
	Balance	\$ 6,915.38	\$ 7,532.57
064010	Property Taxes	28,936.00	26,900.00
064021	Swim Passes & Lessons	8,378.00	8,500.00
064031	Daily Swim Fees	2,584.60	2,600.00
064041	Baseball & Softball Fees	1,090.00	1,050.00
064051	Tennis Lights	83.25	160.00
064061	Field Rental	200.00	300.00
064071	Light Rental	1,250.00	-0-
064091	Miscellaneous	1,139.60	17.43
064200	Sponsors	400.00	800.00
		\$50,976.83	\$47,860.00

RECREATION ACCOUNT

SUMMARY OF ORDERS

January 1, 1986-December 31, 1986

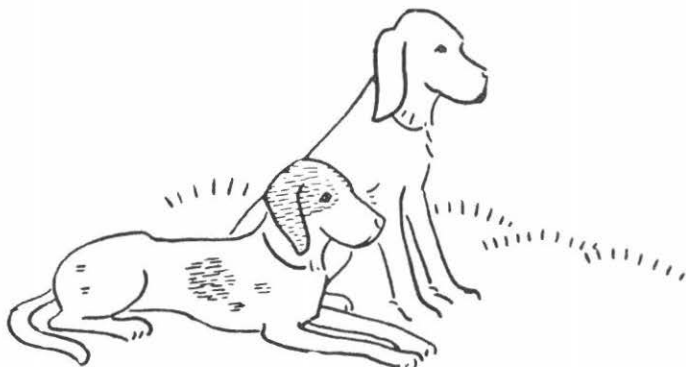
Account	Item	Amount
	Employees:	
065011	Summer Director-Peter J. Wallett	\$ 2,887.50
065012	Program Director-Lucille M. Davine	703.59
065013	Life Guards:	
	David Austin	\$1,335.37
	Jodie Bisson	1,675.80
	Margaret R. Coppinger	1,133.33
	Andrea L. Crossman	1,272.70
	Catherine W. MacQuattie	1,648.48
	Karen E. Solari	1,239.03
	Rebecca C. Thomas	2,064.52
		\$10,369.23
065014	Maintenance-Chris Durfee	\$ 1,971.00
065015	Aids	480.00
065016	Umpires	1,194.00
065029	Social Security	1,254.04
065030	Commission Members:	
	James Beraldi	\$180.00
	Ernest Cioffi	250.00
	Anthony J. Flory	260.00
	Paul Horton	200.00
	Terry Maxfield	260.00
	Harry Roberts	260.00
	Sharon G. Russell	200.00
		\$ 1,610.00
065031	Athletic Equipment:	
	Keith's II	\$2,436.42
	Joseph J. Marotti	1,110.95
	The Big Tees Co.	442.00
	Keith's Trading Post	298.25
		\$ 4,287.62
	Utilities:	
065041	Electricity:	
	Allied Power & Light	\$2,792.04
	CVPS	985.37
		\$ 3,777.41
065042	Telephone:	
	New England Telephone	\$ 718.87
065043	Water:	
	City of Rutland	\$212.67
	Fire District #1	146.00
		\$ 358.67

RECREATION ACCOUNT—SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
065044	Sewer	\$ 34.00
	Maintenance:	
065051	Chemicals-Allen Engineering	\$ 1,744.60
065052	Supplies-Maintenance	
	J.P. Carrara & Sons	\$246.87
	W.C. Landon Inc.	150.05
	Foley Distributing	132.77
	Otter Valley Supply	82.20
	Beacon Agro-Nomics	78.20
	Chet Doaner Sales/Ser.	73.49
	Oakman Electric	73.26
	T&T Tractor	59.50
	Stephen F. Russell	38.12
	Mintzer Bros.	36.52
	Allen Engineering	27.38
	Paddock Hydrotech	13.64
	Cooper Fence Co.	4.35
		\$ 1,016.35
065053	Supplies-Miscellaneous	
	Lucy Davine	\$75.33
	Foley Distributions	63.50
	Agway	10.24
	Rebecca Thomas	4.00
		\$ 153.07
065054	Plumbing-Northwood	
	Bud Crossman PLB/HTG.	\$177.80
	Aetna Pumps Inc.	28.00
	Robert Pinney Elect.	22.50
		\$ 228.30
065055	Gas/Oil	
	H.A. Eddy	\$112.17
	Sherman V. Allen Inc.	110.89
	Peter Wallett	50.00
	Chris Durfee	2.00
		\$ 275.06
065056	Plumbing-Dewey Field	\$ 227.90
065057	Miscellaneous	
	Kevin Sweet	\$592.25
	William Hamilton	350.00
	Daniel McArthur	300.00
	T&T Tractor Equipment	179.84
	Robert Pinney Elect.	163.25
	Taylor Rental	32.40
	Chester Godrick	27.50
	W.C. Landon Inc.	23.25
	Royal Glass & Lock	13.44
		\$ 1,681.93

RECREATION DEPARTMENT—SUMMARY OF ORDERS (Cont.)

Account	Item	Amount
065061	Miscellaneous	
	Foley Distributing	\$135.03
	American Red Cross	45.50
	Diane Gibeault	35.00
	Yvonne Singleton	35.00
	Rebecca Thomas	34.95
	Andrea Crossman	34.95
	Margaret Coppinger	34.95
	Karen Solari	34.95
	Jodi Bisson	34.95
	Catherine MacQuattie	34.95
	Thomas Dairy	30.00
	Park Place Florist	25.00
	Francis Reczek	20.00
	Marion Horton	20.00
	Tamara Edwards	20.00
	David Austin	20.00
	Eastman's	18.27
	Keith's II	12.00
	McAuliffe	10.08
	Deborah Roberts	5.00
		\$ 640.58
065071	Insurance	\$ 269.30
065081	Memberships	\$ 286.00
065091	Capital Expenses	\$ 6,644.68
	Office Expense:	
065101	Printing	\$ 12.25
065102	Office Expenses	-0-
	Legal Notices & Advertising	
065111	Rutland Herald	\$ 618.31
065112	Center Rutland Postmaster	-0-
065113	Others	-0-
TOTAL DISBURSEMENTS		\$43,444.26
TOTAL RECEIPTS		\$50,976.83
TOTAL DISBURSEMENTS		\$43,444.26
BALANCE 12-31-86		\$ 7,532.57



DOG LICENSE REPORT — 1986

334	Neut Male/Spayed Female	at	\$ 4.00	\$1,336.00
39	Neut Male/Spayed Female (late)	at	6.00	234.00
60	Males	at	6.00	360.00
1	Male (late)	at	9.00	9.00
18	Females	at	8.00	144.00
1	Kennel License	at	10.00	10.00
27	New Dogs (after 4/1/86)	at	4.00	108.00
4	New Dogs (after 10/1/86)	at	2.00	8.00
				\$2,209.00

— NOTE —

A person who owns or keeps a dog more than six months old shall annually on or before April 1 cause it to be licensed and shall pay \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

DOG TAGS ARE AVAILABLE NOW! PLEASE COME IN AND AVOID THE RUSH BEFORE APRIL 1st. THANK YOU!

Richard J. DelBianco
Town Clerk

VERMONT HUNTING, FISHING AND TRAPPING DATES**1987 SEASON***(All Dates Inclusive)***FISHING**

Trout & Salmon	April 11-Oct. 25
Largemouth & Smallmouth Bass	June 13-Nov. 30
Pickrel, Northern Pike, Muskellunge, Yellow Perch	<i>No Closed Season</i>
Walleye (<i>Lake Champlain, Shelburne Pond & certain areas of Lamoille & Missisquoi Rivers</i>)	Jan. 1-Mar. 15, May 2-Dec. 31
(<i>All other waters, except Connecticut River</i>)	<i>No Closed Season</i>
Smelt	Jan. 1-Mar. 15, May 30-Dec. 31

BIG GAME HUNTING

Deer (<i>16-day regular season</i>)	Nov. 14-Nov. 29
Deer (<i>Archery only</i>)	Oct. 10-Oct 25
Deer (<i>Muzzleloader only</i>)	Dec. 2-Dec. 6
Black Bear	Sept. 1-Nov. 22
Turkey	May 8-May 31, Oct. 24-Nov. 8

SMALL GAME HUNTING

Snowshoe Hare, Cottontail Rabbit	Jan. 1-Mar. 8, Sept. 26-Dec. 31
Gray Squirrel, Bobwhite Quail	Sept. 26-Nov. 12
Ruffed Grouse	Sept. 26-Dec. 31
Pheasant (<i>Bennington Co. closed</i>), Chukar Partridge	Sept. 26-Dec. 31
Crow	Mar. 14-April 30, Aug. 16-Oct. 29

FURBEARER HUNTING

Bobcat	Jan. 10-Feb. 7
Red & Gray Fox	Jan. 1-Feb. 8, Oct. 24-Dec. 31
Raccoon	Oct. 10-Dec. 31
Muskrat	Mar. 20-April 19
Striped Skunk	Oct. 24-Dec. 31
Coyote	<i>No Closed Season</i>

FURBEARER TRAPPING

Mink, Striped Skunk, Red & Gray Fox, Raccoon, Coyote	Oct. 24-Dec. 31
Otter	<i>During Beaver season, and</i> Oct. 24-Dec. 31
Muskrat	Jan. 1-April 19, Oct. 24-Dec. 31
Fisher, Bobcat (<i>Season dates set in autumn, last year were Dec. 16-Dec. 27</i>)	
Beaver	8:00 a.m. Dec. 13, 1986-4:00 p.m. Mar. 14
Marten	<i>No Open Season</i>

WATERFOWL HUNTING*(Season dates set in autumn, last year's opening date was Oct. 8)***NOTICE**

All fees collected by the Town Clerk's Office revert back to the Town's General Account.

I would urge all Town hunters and fishermen, if possible, to purchase their licenses at the Town Clerk's Office to increase your Town's revenues.

Richard J. Del Bianco
Town Clerk/Treasurer

TAX COLLECTOR'S REPORT
31 December 1986
RICHARD S. LLOYD, Tax Collector

Delinquent Taxes Property		Collected & Turned Over to Treasurer Property	
1983:	395.99	1983:	204.81
1984:	1,537.62	1984:	325.68
1985:	14,369.53	1985:	9,724.04
1986:	87,409.78	1986:	72,061.15
TOTAL:	<u>103,712.92</u>	TOTAL:	<u>82,315.68</u>
	Abated: 516.68		

OUTSTANDING DELINQUENT TAXES: PROPERTY 12/31/86

1984:	953.54	
1985:	4,578.39	
1986:	15,348.63	
TOTAL:		\$20,880.56
Actual total at town report printing:		\$11,222.51

FLORY HEIGHTS — SEWER USE BOND
Delinquent Taxes:

1986: \$312.59

Collected & Turned Over to Treasurer:

1986: \$199.79

List of Unpaid Taxes:

+ 1986: Hannon, James	112.80	112.80
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LIST OF DELINQUENT TAXES

1984 — Property

*Clough, Luey & Caroline	122.20
+ Coburn, Irving & Vonna	538.96
+ Goeke, Richard & Doris	292.38

953.54

1985 — Property

+ Bienvenu, Paul & Bonnie	76.25
+ Coburn, Irving & Vonna	1,073.60
*Dandy's Country Store	234.85
+ Goeke, Richard & Doris	655.75
+ Gray, Robert & Nancy	91.50
+ Holmes, James & Mary Ann	131.49
Huntoon, Hiram; Straub, Ethel	
Shumaker, Jane; Erickson, Aura	866.20
+ O'Connor, Richard & Kathleen	808.25
+ Yakunovich, William	640.50

4,578.39

1986 — Property

American Boiler & Welding	353.00
+ Coburn, Irving & Vonna	1,242.56
+ Coccia, Alphonse	45.89
Dandy's Country Store	282.40
+ Dorman, Richard & Cecilia	58.25
Geno, Constance Erickson	543.62
+ Gray, Robert, Jr. & Nancy	105.90
+ Hannon, James, Jr., Tirabochi,	
Patricia, Wood, Jean	310.80
+ Hesse, Robert & Margaret	339.29
*Jones, Myron	354.90
+ Kruszewski, Joseph & Barbara	530.95
Mailhiot, James & Clara	1,147.25
McCarthy, James, Jr.	1,327.28
+ McLaughlin, Michael & Paula	105.90
+ McLaughlin, Michael & Paula	105.90
*Marchese Bros. Enterprises	323.33
O'Connor, Richard & Kathleen	935.45
Parkman, Shirley	556.85
Romano, Richard & Elise	271.66
Senecal, Leland & Marlene	571.86
+ Spafford, John	70.60
+ Stiles, Eugene	1,361.05
+ Stiles, Eugene	518.00
Sunshine Water Co., Inc.	123.55
+ Sunshine Water Co., Inc.	123.55
+ Sunshine Water Co., Inc.	35.30
Tamborini, George & Christine	808.37
Vt. Industrial Plastics	1,587.67
Wortman, Gary & Nancy	466.20
* Yakunovich, William	741.30

\$15,348.63

*Making Partial Payments

+ Paid in Full after January 1, 1987

Partial Payments made after January 1 1987: \$395.43

NEW AND RENOVATED COMMERCIAL ESTABLISHMENTS IN RUTLAND TOWN

(Photos Courtesy of Melvin Stein - No. Grove St.)



**NEW HOLIDAY INN CONVENTION CENTER
ROUTE 7 SOUTH**



**KINNEY MOTORS
ROUTE 7 SOUTH**



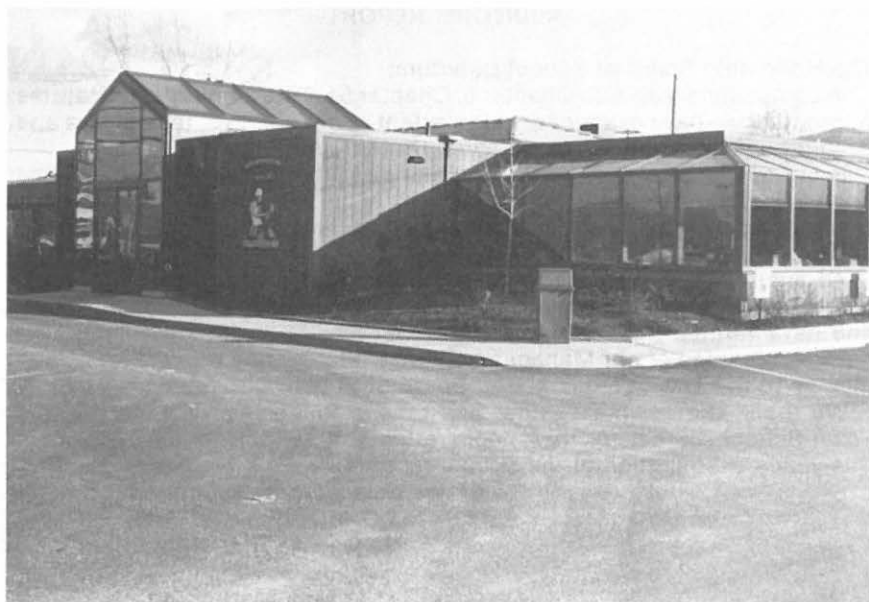
**PONDEROSA RESTAURANT
ROUTE 7 SOUTH**



**F. W. WEBB CO.
COLD RIVER ROAD**



**WALSH ELECTRIC SUPPLY
WOODSTOCK AVE.**



**HOWARD JOHNSON RESTAURANT
ROUTE 7 SOUTH**



**BRILEYA'S CHRYSLER-PLYMOUTH
ROUTE 7 NORTH**

AUDITORS' REPORT

The Honorable Board of School Directors:

In compliance with Sub-Chapter 5, Chapter 51, Title 24, Vermont Statutes Annotated, we have examined, to the extent of our abilities, the records and accounts of the Rutland Town School District as of June 30, 1986.

In our opinion, the accompanying Financial Statements present fairly the financial position of the School District as of June 30, 1986; and the results of their operations, and changes in their financial position for the year then ended.

As auditors, we have examined and tested the areas of cash, receipts, disbursements, investments, grand list, athletic fund checking account, and have verified figures on the accompanying financial statements. We have sent copies of our Management Letter stating any weaknesses there may be to the Town Treasurer and Board of School Directors.

We thank the Town Treasurer and others connected with the Rutland Town School District for their cooperation and support in assisting us in this year's examination of the School records.

Respectfully submitted
BOARD OF AUDITORS
Joseph A. Surething, Chairman
Anne F. Goodrich
Loretta S. Martin

January 27, 1987

JANSSEN SCHMIDT FINANCIAL REPORT

The Board of Directors
Rutland Town School District
Rutland, VT 05701

We have examined the financial statements of the Rutland Town School District for the fiscal year ended June 30, 1986, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records of such other auditing procedures as we considered necessary in the circumstances.

The school district has not maintained a record of its general fixed assets, and accordingly, a statement of the general fixed asset account group required by generally accepted accounting principles, is not included in the financial report.

In our opinion, except that the omission of the statement of the general fixed asset account group described above results in an incomplete presentation, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Rutland Town School District at June 30, 1986, and the results of operations for the year then ended, in conformity with generally accepted accounting principles.

JANSSEN SCHMIDT ASSOCIATES, P.C.
Rutland, Vermont
December 10, 1986

**AUDITORS' REPORT OF THE FINANCIAL CONDITION
OF THE TOWN OF RUTLAND SCHOOL DISTRICT
AS OF JUNE 30, 1986**

ASSETS

Balance:

Checking & Savings Accounts	\$13,333.10
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LIABILITIES

Unpaid Bills	\$ 6,413.92
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AS OF DECEMBER 31, 1986

ASSETS

Balance:

Certificates of Deposit	\$1,400,000.00
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Checking and Savings Accounts	\$ 84,301.61
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Rutland Town School District Building Fund	\$ 976.61
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	\$1,485,278.22
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LIABILITIES

Unpaid Bills	\$ 343,381.77
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Respectfully submitted

Joseph A. Surething

Anne F. Goodrich

Loretta S. Martin

BOARD OF AUDITORS

RUTLAND TOWN ELEMENTARY SCHOOL REPORT — 1986

1986 was an extremely busy year. The addition to our school and the successful passage of our school budget after four votes were its major accomplishments.

In an effort to better advise the public on School Board issues, voting of the budget has been moved to the March Town Meeting Day. It is our hope that this will increase voter input into the budget, resulting in swifter passage of the budget with savings in the costs of revoting, reconsidering, and borrowing funds to maintain school operations. This will allow the School Board to focus its energy on its other major functions.

Finally, Rutland Town School will be evaluated by the State in 1987-88 and go through the Public School Approval (P.S.A.) process. These state mandated standards are designed to promote strong community-school ties and result in continuous educational improvement rather than on minimum requirements of the state.

AUDIT

- Rutland Town Board of Auditors
- Janssen-Schmidt
- Structurally sound, management recommendations only

PERSONNEL

Retirement

- Muriel Berg, 1966-1986
- Sam Cotrupi, 1952-1986

Deaths

- Mrs. Eleanor Young, 6/6/86, Food Service

Replacements

- Theresa Czachor, Library
- Joan Sanborn, Executive Secretary
- Sue Trepanier, Assistant Secretary

Additions

- Lynn Book, Instruction Aide, Kindergarten

Awards

- Jane Stratton, noted as a Friend of Education of the State of Vermont. She has 15 years experience as a Teacher's Aide at Rutland Town.

BUDGET

- Voted in May, June, August of '86.
- Passed in August of '86, reconsidered in November of '86.
- Cost approximately \$1500 per vote; Temporary loan, \$300,000, costing approximately \$6,000.

ADMINISTRATION

- Prepared and published a comprehensive Parent Handbook.
- Sponsored a Drug/Alcohol Program for both the Staff and Community.
- Thinking Skills Conference, attended by Bob Bell and Stan Blicharz.
- Sponsored a Child Development Seminar for Staff and Community, Jim Grant, Guest Speaker.
- Began extensive preparations for Public School Approval (P.S.A.) process.

TEACHERS

- Received Master's degrees: Carol Barbagallo, Karen Prescott, Sue Audette.
- Initiated the Vermont Writing Program, a progressive writing process involving intensive small group teaching and feedback, grades 1-8.
- Began monthly presentations by the Rutland Teachers' Education Association (RTEA) at School Board meetings to increase school board and community understanding of school programs and curriculum.
- Child development is now measured by the Gesell Method prior to entering kindergarten or first grade.
- School entrance age has been changed to age 5 by August 31st for Kindergarten, or age 6 for first grade.
- Researched and prepared the 8th grade class trip to Cape Cod.

STUDENTS

- Twenty-nine out of forty-three 1982 graduates are now enrolled in college.
- 8th grade Citizenship Award to five students: Christine Carrara, Stacy Carpenter, Dawn Corey, Jessica Lein, and Kieve Stenroos.

SCHOLARSHIPS

- Craig S. Burgess, MSJ
- Philip M. Gaechter, RHS
- Scott G. Smith, RHS

COMMITTEES

- Public Relations — Assisted by Sally Sweet and Cindy Nasveschuk, informed Rutland Town of the proposed addition and its progress.
- Policy — Completely reviewed and revised the Rutland Town School Policy Book.
- Enrollment — Studied declining student enrollment and surveyed Rutland Town's projected student population for 1987-88.
- Curriculum/Mission Statement — Began to review school philosophy statement prior to evaluating its current curriculum.
- Cheney Hill — Reviewed the cost and several alternatives regarding the school asset.
- Addition — Joe Merone spearheaded and supervised the completion of the addition despite several obstacles.

SCHOOL BOARD ACCOMPLISHMENTS

- Prepared to implement the Public School Approval (P.S.A.) process.
- Completed addition to Rutland Town Elementary School.
- Moved kindergarten to main school in November of '86.
- Opened new special education and speech rooms.
- Renovated: Art Room; Drafting Room; Music Room; Teachers Room.
- Negotiated administrative and teachers contracts.
- Streamlined School Board meeting agenda to better reflect the multiple goals and objectives of Rutland Town.
- Held Second Annual School Board Goals and Long-Term Planning meeting in July of '86.

SUPERVISORY UNION

- Katherine Bryant hired as new Business Manager.
- Began monthly computerized financial statements.

- Computerized and completely coordinated the Rutland Town budget process.
- Coordinated and supplied extensive support to Rutland Town School, that were necessary to complete the addition and eventually pass our budget.

Respectfully submitted
Ruth Fish, Chairman
Donna Doucette, Clerk
Joseph Merone
Theodore Shattuck
Anthony Lettiere

ADMINISTRATION

Richard F. Zani, Superintendent
Robert F. Bell, Principal
Stanley A. Blicharz, Ass't. Principal

TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT
Fiscal Year July 1, 1985-June 30, 1986

RECEIPTS

Balance from 6/30/85	\$ 143,451.86	
Taxes-Property	1,761,715.00	
Interest-Certificate of Deposit	65,670.63	
State of Vermont-School Aid	60,378.00	
Rutland Central Supervisory Union-		
75% Special Ed Reimbursement	12,330.00	
Union School District #40-Tuition Refund	6,737.78	
State of Vt.-State Wards Reimbursement	6,116.00	
State of Vt.-20% Reimbursement on		
Indebtedness	4,300.00	
Interest-Savings & Checking Accts.	3,590.64	
Rutland Central Supervisory Union		
Blue Cross & Dental Premiums	2,189.32	
Rutland Central Supervisory Union		
Special Ed Transportation	455.10	
James Allmon-Tuition	435.00	
Miscellaneous Revenues	303.00	
VELCO Lease	200.00	
Connie Serviss-Blue Cross Premium	112.26	
Poultney School Dist.-Vision Machine	90.00	
Donna Brilyea-Dental Premiums	78.54	
Refunds	95.84	
Sharon Cassarino-Blue Cross Premium	56.33	
School Lot Rental	30.00	
Nancy Parent-Tuition Payment	25.00	
	<u>2,068,360.30</u>	
Matured Certificates of Deposit	<u>1,600,000.00</u>	
		\$3,668,360.30

DISBURSEMENTS

Paid Current Orders	\$1,387,326.59	
Purchase of Certificates of Deposit	1,600,000.00	
Tuitions	570,352.66	
Pupil Transportation	76,597.95	
Paid 20th Installment on Bond	20,000.00	
Interest on Bond	750.00	
Balance 6/30/86	<u>13,333.10</u>	
		\$3,668,360.30

TOWN OF RUTLAND SCHOOL DISTRICT TREASURER'S REPORT

July 1, 1986-December 31, 1986

RECEIPTS

Balance from 6/30/86	\$ 13,333.10
Taxes-Property	2,183,081.00
Current Expense Note	300,000.00
Matured Certificates of Deposit	200,000.00
State of Vermont-State Aid	38,429.00
Interest-Certificates of Deposit	9,849.02
State of Vt.-Reimb. on Indebtedness	4,150.00
Rutland Central Supervisory Union	
Dental Premiums	2,639.40
Rutland Town Elementary School	
Allen Wilson Tuition	1,700.00
Interest-Savings & Checking	4,387.28
Rutland Town Elementary School-	
Amway & Basketball Gym Rental	925.00
Gwen Dolce-Insurance Premiums	693.37
Rutland Town Elementary School:	
Student Athletics-Excess Cash	500.00
Bove-McGinnis-Refund on WC Policy	166.00
Rutland Central Supervisory Union	
Copy Paper	118.00
Georgia School District	112.50
Nelson Gee-Basketball Gym Rental	75.00
Rutland Town Elementary School	
Lost Books	24.00
Rutland Town PTO-Gift to Library	20.00
School Lot Rental	10.00
US Treasury-Tax Refund	5.04
Photography by Bouchard-Comm	2.85

\$2,760,220.56

DISBURSEMENTS

Paid Current Orders	\$ 772,243.45
Purchase of Certificates of Deposit	1,600,000.00
Proctor Bank-Note	300,000.00
Proctor Bank-Note Interest	3,675.00
Balance 12/31/86	84,301.61

\$2,760,220.56

RUTLAND TOWN FOOD SERVICE FUND
Fiscal Year July 1, 1985-June 30, 1986

RECEIPTS

Balance from 6/30/85	\$ 235.52	
Marion Horton-Hot Lunch Receipts	34,632.96	
State of Vt.-Hot Lunch Reimbursement	19,477.09	
Town School District-Subsidy	10,000.00	
Miscellaneous	2.00	
		\$64,347.57

DISBURSEMENTS

Marion Horton-Labor	\$ 9,102.87	
Dorothy Sharp-Labor	5,976.61	
Tamara Edwards-Labor	5,565.44	
Esther Hawley-Labor	4,636.34	
Rosita Dumas-Labor	3,005.37	
Eleanor Young-Labor	2,340.67	
Nancy Jo Ray-Labor	318.75	
Lena Goodrich-Labor	105.00	
Vendors & Miscellaneous	31,049.77	
Balance 6/30/86	2,246.75	
		\$64,347.57

July 1, 1986-December 31, 1986

RECEIPTS

Balance from 6/30/86	\$ 2,246.75	
Marion Horton-Hot Lunch Receipts	16,405.85	
Town School District-Subsidy	7,000.00	
State of Vt.-Hot Lunch Reimbursement	3,770.51	
		\$29,423.11

DISBURSEMENTS

Paid Current Orders	\$29,011.31	
Balance 12/31/86	411.80	
		\$29,423.11

RUTLAND TOWN SCHOOL DISTRICT
Building Fund Account
January 1, 1986-December 31, 1986

RECEIPTS

Balance from 12/31/85	\$ 80,302.52
Proctor Bank-Loan	110,000.00
School District-Temporary Loan	60,500.00
State of Vt.-Partial State Aid	41,685.00
Interest-Certificates of Deposit	4,120.88
Interest-Savings Account	29.30

\$296,637.70

DISBURSEMENTS

Taggart Brothers Inc.	\$273,834.00
Group Design	15,573.00
Larry Carrara	5,000.00
Wright Engineering	1,149.09
Norman Cohen-Legal	105.00
Balance 12/31/86	976.61

\$296,637.70

SCHOOL BOND STATEMENT

New Elementary School Bonds at 3.75%	\$479,000.00
Paid 20 of 20 Installments	479,000.00

Total School Indebtedness

-0-

Respectfully submitted
RICHARD J. DEL BIANCO
Treasurer

RUTLAND TOWN SCHOOL DISTRICT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 1986

NOTE A — SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Rutland Town School District conform to generally accepted accounting principles as applicable to governments. The following is a summary of the more significant policies:

The accounts of the Rutland Town School District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped, in the financial statements in this report, into three generic fund types and one broad fund category as follows:

NOTE A — SIGNIFICANT ACCOUNTING POLICIES — (Continued)

Governmental Funds:

The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The Special Revenue Fund (Food Service Fund) is used to account for financial resources to be used in providing meals at the schools operated by the Rutland Town School District.

The Capital Projects Fund (Building Fund) is used to account for financial resources to be used for the acquisition or construction of major capital facilities.

The accounting and reporting treatment applied to the long term liabilities associated with a fund are determined by its measurement focus. All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Long term liabilities expected to be financed from governmental funds are accounted for in the General Long Term Debt Account Group, not in the governmental funds except for special assessment bonds, which are accounted for in Special Assessment Funds when utilized.

The account group is not a "fund." It is concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by non-current liabilities. Since they do not affect net current assets, such long term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long Term Debt Account Group.

The basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

Governmental funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued and principal and interest on general long term debt which is recognized when due.

The district follows these procedures in establishing the budgetary data reflected in the financial statements:

1. Formal budgetary integration is employed as a management control device during the year for the General Fund, Special Revenue Fund (Food Service Fund) and Capital Projects Fund (Building Fund).
2. The budgets for the General Fund, Special Revenue Fund (Food Service Fund) and Capital Projects Fund (Building Fund) are adopted

on a basis consistent with generally accepted accounting principles. Total columns on the Combined Statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with generally accepted accounting principles.

NOTE B — LOCAL TAXES

Local tax revenues are based on the budget for the Rutland Town School District including the cost of tuition paid to the various high schools attended by students who reside in Rutland Town as well as the operation of the Rutland Town Elementary and Cheney Hill Schools. The tuition paid to area high schools in the fiscal year ended June 30, 1986 was \$500,711.

NOTE C — CASH

The total cash balance of \$84,278 at June 30, 1986 represents the following:

General Fund—Operating checking account	\$12,243	
Operating savings account	1,090	
Student activities checking account	959	
Home economics checking account	63	
Petty cash checking acct.	19	
		\$14,374
Food Service—Operating checking account	2,247	
Checking account	78	
		2,325
Capital Projects—Certificate of Deposit	65,055	
Savings account	717	
Savings account	1,807	
		67,579
		<u>\$84,278</u>

NOTE D — GENERAL OBLIGATIONS BONDS PAYABLE

The principal balance was paid in full as of June 30, 1986. It was originally borrowed in 1966 to finance construction. The bond agreement called for annual principal payments of \$20,000. The last payment was made May 1, 1986.

The State of Vermont reimburses the school district annually for 20% of the principal payment and 20% of the interest payment. This year's total reimbursement was \$4,300.

The \$4,270 budgeted as revenue for this reimbursement has been reclassified and offset against the expenditures for payment of interest and principal on the outstanding debt to which these payments pertained.

RUTLAND TOWN SCHOOL DISTRICT
Statement of Revenues, Expenditures, and Changes in Fund Balance
General Fund for the Fiscal Year Ended June 30, 1986

	Budget	Actual	(Over) Under Budget
REVENUES:			
1000 LOCAL REVENUE-NOTE B			
1110 Elementary Tax	\$1,805,795	\$1,761,715	\$44,080
1321 Tuition	-0-	174	(174)
1500 Earnings on Investments	85,000	69,261	15,739
1700 Sale of equipment	-0-	90	(90)
1910 Rents	255	230	25
1990 Miscellaneous revenue	-0-	4,409	(4,409)
TOTAL LOCAL REVENUE	<u>1,891,050</u>	<u>1,835,879</u>	<u>55,171</u>
3000 STATE REVENUE			
3110 General state aid	56,861	60,378	(3,517)
3303 State wards	-0-	6,116	(6,116)
TOTAL STATE REVENUE	<u>56,861</u>	<u>66,494</u>	<u>(9,633)</u>
TOTAL REVENUES	<u>1,947,911</u>	<u>1,902,373</u>	<u>45,538</u>
EXPENSES AND ENCUMBRANCES			
— Schedule	<u>2,044,283</u>	<u>2,032,752</u>	<u>11,531</u>
EXCESS OF EXPENDITURES AND ENCUMBRANCES OVER REVENUES			
	<u>(\$ 96,372)</u>	<u>(130,379)</u>	<u>(\$34,007)</u>
FUND BALANCE — JULY 1, 1985			
Adjustment to fund balance		144,005	
		<u>748</u>	
ADJUSTED FUND BALANCE—JULY 1, 1985		<u>144,753</u>	
FUND BALANCE — JUNE 30, 1986			
		<u>\$ 14,374</u>	

See notes to financial statements

RUTLAND TOWN SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balance
Food Service Fund for the Fiscal Year Ended June 30, 1986

	Budget	Actual	(Over) Under Budget
REVENUES:			
1000 LOCAL REVENUE			
1600 Sales to patrons	\$ 37,107	\$ 35,209	\$ 1,898
3000 STATE REVENUE			
3110 General state aid	<u>15,500</u>	<u>19,477</u>	<u>(3,977)</u>
4000 FEDERAL REVENUE			
4457 Food commodities	<u>-0-</u>	<u>9,814</u>	<u>(9,814)</u>
TOTAL REVENUE	<u>52,607</u>	<u>64,500</u>	<u>(11,893)</u>
EXPENDITURES AND ENCUMBRANCES			
Schedule	<u>72,607</u>	<u>72,561</u>	<u>46</u>
EXCESS OF EXPENDITURES AND ENCUMBRANCES OVER REVENUES	(20,000)	(8,061)	(11,939)
OTHER FINANCING SOURCE:			
Transfer from general fund	<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
EXCESS OF REVENUES OVER EXPENDITURES AND ENCUMBRANCES	<u>\$ -0-</u>	<u>1,939</u>	<u>(\$ 1,939)</u>
FUND BALANCE—JULY 1, 1985		236	
Adjustment to fund balance		<u>150</u>	
ADJUSTED FUND BALANCE—JULY 1, 1985		386	
		2,325	
INCREASE IN RESERVE FOR INVENTORY		633	
FUND BALANCE—JUNE 30, 1986		<u>\$ 2,958</u>	

See notes to financial statements

**RUTLAND TOWN SCHOOL DISTRICT
COMBINED BALANCE SHEET
JUNE 30, 1986**

	Governmental Fund Type					
	General	Food Service	Capital Projects	General Long Term Debt Acct. Group	Totals (Memorandum Only)	
ASSETS						
Cash—Note C	\$14,374	\$2,325	\$67,579	\$-0-	\$84,278	
Inventory	-0-	633	-0-	-0-	633	
Amount to be provided for retirement of general long term debt	-0-	-0-	-0-	-0-	-0-	
TOTAL ASSETS	<u>\$14,374</u>	<u>\$2,958</u>	<u>\$67,579</u>	<u>\$-0-</u>	<u>\$84,911</u>	
LIABILITIES AND FUND EQUITY						
Liabilities:						
General obligation bonds payable-Note D	\$ -0-	\$ -0-	\$ -0-	\$-0-	\$ -0-	
Fund Equity:						
Reserved for inventory	-0-	633	-0-	-0-	633	
Reserved for capital improvements	-0-	-0-	67,579	-0-	67,579	
Unreserved undesignated	14,374	2,325	-0-	-0-	16,699	
TOTAL LIABILITIES AND FUND EQUITY	<u>\$14,374</u>	<u>\$2,958</u>	<u>\$67,579</u>	<u>\$-0-</u>	<u>\$84,911</u>	

See notes to financial statements

**RUTLAND TOWN SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
JUNE 30, 1986**

	Governmental Fund Type				Totals
	General	Food Service	Capital Projects	(Memorandum Only)	
REVENUES:					
1000 LOCAL REVENUE					
1110 Local Taxes—NOTE B	\$1,761,715	\$ -0-	\$ -0-	\$1,761,715	
1321 Tuition	174	-0-	-0-	174	
1500 Earnings on investments	69,261	-0-	6,592	75,853	
1600 Food service	-0-	35,209	-0-	35,209	
1700 Sale of equipment	90	-0-	-0-	90	
1910 Rents	230	-0-	-0-	230	
1990 Miscellaneous Revenue	4,409	-0-	-0-	4,409	
TOTAL LOCAL REVENUE	<u>1,835,879</u>	<u>35,209</u>	<u>6,592</u>	<u>1,877,680</u>	
3000 STATE REVENUE					
3110 General state aid	60,378	19,477	-0-	79,855	
3303 State wards	6,116	-0-	-0-	6,116	
TOTAL STATE REVENUE	<u>66,494</u>	<u>19,477</u>	<u>-0-</u>	<u>85,971</u>	
4000 FEDERAL REVENUE					
4457 Food commodities	-0-	9,814	-0-	9,814	
TOTAL REVENUE	<u>1,902,373</u>	<u>64,500</u>	<u>6,592</u>	<u>1,973,465</u>	
EXPENDITURES AND ENCUMBRANCES:					
Schedules 1 and 2					
EXCESS OF EXPENDITURES OVER REVENUES	2,032,752	72,561	15,481	2,120,794	
	<u>(130,379)</u>	<u>(8,061)</u>	<u>(8,889)</u>	<u>(147,329)</u>	
OTHER FINANCING SOURCE:					
Transfer from general fund	-0-	10,000	-0-	10,000	
EXCESS OF REVENUES AND OTHER FINANCING SOURCES					
OVER EXPENDITURES AND ENCUMBRANCES (EXCESS OF					
EXPENDITURES AND ENCUMBRANCES OVER REVENUES AND					
OTHER FINANCING SOURCES)					
FUND BALANCES—JULY 1, 1985	(130,379)	1,939	(8,889)	(137,329)	
Adjustment to fund balances	<u>144,005</u>	<u>236</u>	<u>76,468</u>	<u>220,709</u>	
	<u>748</u>	<u>150</u>	<u>-0-</u>	<u>898</u>	
ADJUSTED FUND BALANCES—JULY 1, 1985	<u>144,753</u>	<u>386</u>	<u>76,468</u>	<u>221,607</u>	
	<u>14,374</u>	<u>2,325</u>	<u>67,579</u>	<u>84,278</u>	
	<u>-0-</u>	<u>633</u>	<u>-0-</u>	<u>-0-</u>	
INCREASE IN RESERVE FOR INVENTORY					
FUND BALANCES—JUNE 30, 1986	<u>\$ 14,374</u>	<u>\$ 2,958</u>	<u>\$67,579</u>	<u>\$ 84,911</u>	

See notes to financial statements

**RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF BUDGET REQUIREMENTS COMPARED WITH EXPENDITURES AND ENCUMBRANCES
GENERAL FUND — FOR THE FISCAL YEAR ENDED JUNE 30, 1986**

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
1100	REGULAR INSTRUCTION PROGRAMS					
110	Salary-Teachers and aides	\$ 706,239	\$ 733,324	\$-0-	\$ 733,324	(\$27,085)
120	Salary-substitute teachers and aides	10,000	14,025	-0-	14,025	(4,025)
130	Severance payments	-0-	3,000	-0-	3,000	(3,000)
210	Health insurance	49,408	47,755	-0-	47,755	1,653
220	Social security	50,495	53,250	-0-	53,250	(2,755)
260	Unemployment compensation	3,800	335	-0-	335	3,465
270	Tuition reimbursement	7,050	6,786	-0-	6,786	264
290	Dental insurance	12,315	12,681	-0-	12,681	(366)
291	Long term disability insurance	2,250	2,050	-0-	2,050	200
320	Instruction improvement-fine arts testing	1,200	843	-0-	843	357
430	Repairs to classroom equipment	1,224	1,360	-0-	1,360	(136)
520	Athletic insurance	560	540	-0-	540	20
565	Tuition paid out (non-vocational)	538,448	500,992	-0-	500,992	37,456
580	Travel	2,150	3,796	-0-	3,796	(1,646)
610	Supplies used in classrooms		26,657	-0-	26,657	
	Less: reimbursements from students		2,008	-0-	2,008	
640	Books and workbooks	23,800	24,649	-0-	24,649	(849)
690	Other supplies-Middle School	5,486	6,939	-0-	6,939	(1,453)
730	Equipment replacement	2,000	1,358	-0-	1,358	642
731	New capital equipment	529	2,024	-0-	2,024	(1,495)
810	Dues	2,149	5,493	-0-	5,493	(3,344)
890	Miscellaneous expense	-0-	59	-0-	59	(59)
		-0-	277	-0-	277	(277)
	TOTAL REGULAR INSTRUCTION	1,419,103	1,421,536	-0-	1,421,536	(2,433)

See notes to financial statements

SCHEDULE OF BUDGET REQUIREMENTS (Cont.)

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
1210	SPECIAL EDUCATION					
110	Salary-teachers and aides	43,298	34,887	-0-	34,887	8,411
120	Salary-substitutes	1,125	1,505	-0-	1,505	(380)
210	Group health insurance	4,602	680	-0-	680	3,922
220	Social security	3,133	2,607	-0-	2,607	526
270	Tuition reimbursement	642	555	-0-	555	87
290	Dental insurance	1,197	407	-0-	407	790
320	Purchased services / EEP	900	1,460	-0-	1,460	(560)
321	Purchased services / Speech	2,859	3,167	-0-	3,167	(308)
322	Purchased services / Psychological	5,000	4,636	-0-	4,636	364
323	Purchased services / Social Work	-0-	33	-0-	33	(33)
330	Testing service	500	1,195	-0-	1,195	(695)
510	Pupil transportation	3,900	3,559	-0-	3,559	341
561	Tuition paid for special education	18,000	19,143	-0-	19,143	(1,143)
580	Travel personnel	200	1,697	-0-	1,697	(1,497)
610	Supplies	525	355	-0-	355	170
640	Books and workbooks	415	466	-0-	466	(51)
731	New capital equipment	-0-	-0-	-0-	-0-	-0-
	Sub-total	86,296	76,352	-0-	76,352	9,944
	Less: Vermont State reimbursement	13,358	12,785	-0-	12,785	(573)
	TOTAL SPECIAL EDUCATION	72,938	63,567	-0-	63,567	9,371
1300	VOCATIONAL EDUCATION					
561	Tuition paid to Rutland Vocational	49,950	43,475	-0-	43,475	6,475
2130	HEALTH SERVICE					
110	Salary-nurse	22,585	22,585	-0-	22,585	-0-
120	Salary-substitute	450	623	-0-	623	(173)
210	Group health insurance	2,001	1,771	-0-	1,771	230
220	Social security	1,625	1,654	-0-	1,654	(29)
270	Tuition reimbursement	321	60	-0-	60	261
290	Dental insurance	472	432	-0-	432	40
430	Repairs and maintenance	60	90	-0-	90	(30)
580	Travel	100	75	-0-	75	25
610	Supplies	1000	981	-0-	981	19
640	Books and periodicals	35	-0-	-0-	-0-	35
	TOTAL HEALTH SERVICE	28,649	28,271	-0-	28,271	378

See notes to financial statements

SCHEDULE OF BUDGET REQUIREMENTS (Cont.)

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
2220	LIBRARY SERVICE					
110	Salary	17,810	17,810	-0-	17,810	-0-
120	Salary substitute	300	319	-0-	319	(19)
130	Severance payment	-0-	-0-	-0-	-0-	-0-
210	Group health insurance	741	817	-0-	817	(76)
211	Group health insurance-retiree	1,482	2,630	-0-	2,630	(1,148)
220	Social security	1,280	1,290	-0-	1,290	(10)
260	Unemployment insurance	-0-	-0-	-0-	-0-	-0-
270	Tuition reimbursement	321	274	-0-	274	47
290	Dental insurance	138	137	-0-	137	1
430	Repairs and maintenance	500	184	-0-	184	316
610	Supplies	1,100	562	-0-	562	538
640	Books and periodicals	4,472	5,331	-0-	5,331	(859)
650	Audio visual materials	2,875	2,416	-0-	2,416	459
690	Other supplies-photo lab	250	158	-0-	158	92
730	Equipment replacement	1,149	850	-0-	850	299
810	Dues	40	20	-0-	20	20
	TOTAL LIBRARY SERVICE	32,458	32,798	-0-	32,798	(340)
2310	BOARD OF EDUCATION					
110	Salary-board	6,000	4,500	-0-	4,500	1,500
220	Social security	423	320	-0-	320	103
522	Liability insurance	1,630	2,917	-0-	2,917	(1,287)
523	Bond premium	75	60	-0-	60	15
540	Advertising	1,200	3,140	-0-	3,140	(1,940)
610	Operating supplies	100	207	-0-	207	(107)
810	Dues	850	890	-0-	890	40
840	Contingency	15,000	13,497	-0-	13,497	1,503
	TOTAL BOARD OF EDUCATION	25,278	25,531	-0-	25,531	(253)

See notes to financial statements

SCHEDULE OF BUDGET REQUIREMENTS (Cont.)

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
2313	FISCAL SERVICES					
110	Salary-treasurer	16,200	16,823	-0-	16,823	(623)
210	Group health insurance	2,001	1,714	-0-	1,714	287
220	Social security	1,143	1,194	-0-	1,194	(51)
240	Retirement	683	790	-0-	790	(107)
290	Dental insurance	610	558	-0-	558	52
340	Payroll fee	1,000	1,162	-0-	1,162	(162)
610	Supplies	1,000	375	-0-	375	625
	TOTAL FISCAL SERVICES	22,637	22,616	-0-	22,616	21
2314	ELECTION SERVICES					
330	Purchased services	1,000	1,516	-0-	1,516	(516)
2315	PROFESSIONAL AND TECHNICAL SERVICES					
330	Legal fees	10,000	4,838	-0-	4,838	5,162
2317	AUDIT SERVICES					
380	Purchased services	4,500	3,013	-0-	3,013	1,487
2319	OTHER BOARD OF EDUCATION SERVICES					
610	Supplies-annual report	1,000	320	-0-	320	680
2321	SUPERVISORY UNION SERVICES					
331	RCSU-Assessment	33,000	36,241	-0-	36,241	(3,241)
2400	SCHOOL ADMINISTRATION					
110	Salary-administration	77,696	79,273	-0-	79,273	(1,577)
210	Group health insurance	4,742	3,511	-0-	3,511	1,231
220	Social security	5,478	5,628	-0-	5,628	(150)
260	Unemployment compensation	-0-	-0-	-0-	-0-	-0-
270	Tuition reimbursement	963	569	-0-	569	394
290	Dental insurance	1,080	1,208	-0-	1,208	(128)
320	Purchased professional services	1,000	1,104	-0-	1,104	(104)
430	Repairs and maintenance	2,350	2,540	-0-	2,540	(190)
530	Telephone and postage	4,500	4,844	-0-	4,844	(344)
580	Travel	1,350	1,461	-0-	1,461	(111)
610	Supplies	3,000	2,378	-0-	2,378	622
690	Other supplies	500	567	-0-	567	(67)
730	Equipment replacement	4,000	3,236	-0-	3,236	764
731	New equipment	-0-	344	-0-	344	(344)
810	Dues	250	303	-0-	303	(53)
	TOTAL SCHOOL ADMINISTRATION	106,909	106,966	-0-	106,966	(57)

See notes to financial statements

SCHEDULE OF BUDGET REQUIREMENTS (Cont.)

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
2542	BUILDING SERVICE					
110	Salary-custodial	33,849	35,751	-0-	35,751	(1,902)
120	Salary-substitutes	750	187	-0-	187	563
210	Group health insurance	3,705	1,967	-0-	1,967	1,738
220	Social security	2,440	2,551	-0-	2,551	(111)
240	Retirement	-0-	-0-	-0-	-0-	-0-
250	Workmens compensation	2,800	3,520	-0-	3,520	(720)
260	Unemployment compensation	-0-	-0-	-0-	-0-	-0-
290	Dental insurance	390	558	-0-	558	(168)
411	Water/sewage	950	577	-0-	577	373
421	Trash removal	1,000	1,092	-0-	1,092	(92)
422	Snow removal	2,500	2,512	-0-	2,512	(12)
430	Repairs and maintenance service	9,500	7,475	-0-	7,475	2,025
521	Property/liability insurance	2,772	5,149	-0-	5,149	(2,377)
610	Custodial supplies	7,409	6,523	-0-	6,523	886
622	Electricity	52,500	67,338	-0-	67,338	(14,838)
624	Oil-Cheney Hill	1,600	781	-0-	781	819
731	Equipment/new	1,700	1,587	-0-	1,587	113
	TOTAL BUILDING SERVICES	123,865	137,568	-0-	137,568	(13,703)
2546	SECURITY SERVICES					
110	Salary-crossing guard	1,195	1,094	-0-	1,094	101
220	Social security	85	78	-0-	78	7
240	Retirement	386	276	-0-	276	110
	TOTAL SECURITY SERVICES	1,666	1,448	-0-	1,448	218
2550	PUPIL TRANSPORTATION					
510	Contracted services	69,750	69,750	-0-	69,750	-0-
610	Field trips	4,500	6,848	-0-	6,848	(2,348)
	TOTAL PUPIL TRANSPORTATION	74,250	76,598	-0-	76,598	(2,348)
2560	FOOD SERVICE					
890	School district share of cost	20,000	10,000	-0-	10,000	10,000

See notes to financial statements

SCHEDULE OF BUDGET REQUIREMENTS (Cont.)

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
5100	DEBT SERVICE—LONG-TERM BONDS					
830	Interest	1,350	750	-0-	750	600
910	Principal	20,000	20,000	-0-	20,000	-0-
	Sub-total	<u>21,350</u>	<u>20,750</u>	<u>-0-</u>	<u>20,750</u>	<u>600</u>
	Less Vermont State 20% reimbursement:					
	Interest	270	300	-0-	300	30
	Principal	4,000	4,000	-0-	4,000	-0-
		<u>4,270</u>	<u>4,300</u>	<u>-0-</u>	<u>4,300</u>	<u>30</u>
	TOTAL LONG-TERM BONDS	<u>17,080</u>	<u>16,450</u>	<u>-0-</u>	<u>16,450</u>	<u>630</u>
5200	DEBT SERVICE					
830	Interest on Barker property	-0-	-0-	-0-	-0-	-0-
	GRAND TOTALS	<u>\$2,044,283</u>	<u>\$2,032,752</u>	<u>\$-0-</u>	<u>\$2,032,752</u>	<u>\$11,531</u>

See notes to financial statements

**RUTLAND TOWN SCHOOL DISTRICT
SCHEDULE OF FOOD SERVICE FUND BUDGET REQUIREMENTS COMPARED WITH
EXPENDITURES AND ENCUMBRANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1986**

Acct.	Description	Budget	Expenditures	Encumbrances	Total	(Over) Under Budget
2560	FOOD SERVICE					
110	Salary	\$29,952	\$30,090	\$-0-	\$30,090	(\$ 138)
120	Substitutes	1,000	960	-0-	960	40
130	Severance pay	-0-	-0-	-0-	-0-	-0-
210	Group health insurance	3,865	2,602	-0-	2,602	1,263
220	Social security	2,312	2,206	-0-	2,206	106
250	Workmens compensation	777	-0-	-0-	-0-	777
290	Dental insurance	1,276	895	-0-	895	381
421	Refuse removal	580	1,204	-0-	1,204	(624)
430	Repairs and maintenance	665	380	-0-	380	285
580	Travel	180	211	-0-	211	(31)
610	Operating supplies	2,000	1,904	-0-	1,904	96
630	Food	29,800	32,092	-0-	32,092	(2,292)
731	New capital equipment	200	-0-	-0-	-0-	200
890	Miscellaneous	-0-	17	-0-	17	(17)
	TOTAL	\$72,607	\$72,561	\$-0-	\$72,561	\$ 46

See notes to financial statements

TOWN OF RUTLAND SCHOOL DISTRICT 1987-1988 BUDGET RECEIPTS

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
Cash on Hand, July 1					
Local Taxes	13,333	13,333	37,828	183.72%	24,495
General State Aid	2,180,081	2,180,081	2,364,925	8.48%	184,844
Specific State Aid-Bonds 20%	58,230	58,230	50,000	-14.13%	(8,230)
Reimb. from State, Special Ed.	0	4,150	4,000	*	4,000
School Rentals	15,926	14,700	16,330	2.54%	404
School Lot Rental	0	1,600	800	*	800
Cheney Hill Rental	55	30	30	-45.45%	(25)
Interest on Temp. Investments	0	200	4,800	*	4,800
Vt. Electric Power Co. Lease	50,000	49,000	44,000	-12.00%	(6,000)
Incoming Tuition	200	200	200	0.00%	0
State Wards	0	1,700	0	-100.00%	(0)
Special Ed. Transport. reimb.	0	523	0	-100.00%	(0)
Tuition Refunds	0	0	0	-100.00%	(0)
Clearing Account	0	0	0	-100.00%	(0)
Misc. Income	0	0	0	-100.00%	(0)
Total Receipts	2,317,825	2,323,747	2,522,913	8.85%	205,088

SUMMARY OF EXPENDITURES

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
1100 Regular Instruction	1,604,940	1,555,850	1,761,236	9.74%	156,296
1210 Special Education	100,653	95,153	109,111	8.40%	8,458
1300 Vocational Education	64,500	60,200	75,000	16.28%	10,500
2120 Guidance	18,569	18,061	19,195	3.37%	626
2130 Health Service	30,563	29,977	32,454	6.19%	1,891
2200 Library Service	35,245	35,141	39,228	11.30%	3,983
2300 General Administration	108,455	111,473	102,853	-5.17%	(5,602)
2400 School Administration	98,118	96,213	108,377	10.46%	10,259
2540 Plant Maintenance	143,015	165,894	157,819	10.35%	14,804
2546 Crossing Guard	1,642	1,602	1,714	4.38%	72
2550 Pupil Transportation	76,500	78,800	75,500	-1.31%	(1,000)
2560 Food Service Operation	12,000	17,481	17,042	42.02%	5,042
5000 Debt Service	23,625	20,074	23,384	-1.02%	(241)
6666 Offset/Clearing Account	0	0	0	ERR	0

CODE 1100 REGULAR INSTRUCTION

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Regular Salaries, Teachers & Aides					
120 Substitutes	756,443	749,279	827,061	9.34%	70,618
130 Severance Payments	12,000	25,795	14,000	16.67%	2,000
210 Health Insurance	67,736	63,600	73,140	7.98%	5,404
220 Social Security	54,944	55,418	60,136	9.45%	5,192
260 Unemployment Compensation	4,000	450	3,640	-9.00%	(360)
270 Tuition Reimbursement	9,000	5,000	9,000	0.00%	0
290 Dental Insurance	14,320	16,009	17,610	22.97%	3,290
291 Long Term Disability Insurance	2,560	2,200	2,560	0.00%	0
320 Professional-Educational Services	0	55	0	-100.00%	(0)
430 Repairs to Classroom Equipment	3,572	1,250	2,364	-33.82%	(1,208)
520 Athletic Insurance	616	616	600	-2.60%	(16)
561 Tuition Paid Out-Non-vocational	629,000	590,000	697,450	10.88%	68,450
565 Tuition-Care & Custody	0	1,064	3,000	*	3,000
580 Travel	3,000	3,000	3,000	0.00%	0
610 Supplies Used in Classrooms	25,000	25,000	26,250	5.00%	1,250
640 Books & Workbooks	11,560	12,000	13,200	14.19%	1,640
641 Drug & Alcohol Program	400	400	200	-50.00%	(200)
690 Other Supplies-Middle School	2,000	1,000	2,000	0.00%	0
730 Equipment Replacement	3,575	1,500	2,000	-44.06%	(1,575)
731 New Capital Equipment	2,189	2,189	4,000	82.73%	1,811
810 Dues	25	25	25	0.00%	0
TOTAL CODE 1100	1,604,940	1,555,850	1,761,236	9.74%	156,296

CODE 1210 SPECIAL EDUCATION

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Regular Salaries, Teachers & Aides	49,090	46,082	52,136	6.20%	3,046
120 Substitutes	1,200	1,200	1,200	0.00%	0
210 Health Insurance	2,318	2,318	3,511	51.47%	1,193
220 Social Security	3,596	3,381	3,814	6.05%	218
270 Tuition Reimbursement	1,200	600	1,200	0.00%	0
290 Dental Insurance	528	811	973	84.28%	445
320 Purchased Services/EEEEP	900	900	1,000	11.11%	100
321 Purchased Services/Speech	4,000	4,095	5,152	28.80%	1,152
322 Purchased Services/Psychological	5,000	5,000	5,500	10.00%	500
330 Testing Services	1,000	1,000	1,500	50.00%	500
510 Transportation of Pupils	4,800	5,200	4,800	0.00%	0
561 Tuition Paid/Special Ed	25,600	23,041	27,100	5.86%	1,500
580 Travel/personnel	200	200	200	0.00%	0
610 Special Ed Supplies	525	525	525	0.00%	0
640 Books & Workbooks	575	700	500	-13.04%	(75)
690 Other Supplies/Speech	121	100	0	-100.00%	(121)
731 New Capital Equipment	0	0	0	ERR	0
TOTAL CODE 1210	100,653	95,153	109,111	8.40%	8,458

CODE 1300 VOCATIONAL EDUCATION

561 Tuition paid to Rutland Vocational	64,500	60,200	75,000	16.28%	10,500
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CODE 2120 GUIDANCE

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Regular Salaries, Teachers & Aides	12,400	12,400	13,000	4.84%	600
210 Health Insurance	928	891	1,025	10.45%	97
220 Social Security	887	887	930	4.79%	42
270 Tuition Reimbursement	642	600	600	-6.54%	(42)
290 Dental Insurance	212	283	340	60.38%	128
320 Purchased Services/Testing	2,500	2,500	2,500	0.00%	0
580 Travel/Personnel	300	300	300	0.00%	0
610 Guidance Supplies	0	100	100	ERR	100
640 Books & Workbooks	600	0	300	-50.00%	(300)
810 Dues & Memberships	100	100	100	0.00%	0
TOTAL CODE 2120	18,569	18,061	19,195	3.37%	626

CODE 2130 HEALTH SERVICE

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget
110 Salary for Nurse	23,940	23,665	25,322	5.77%
120 Substitutes	480	480	480	0.00%
210 Health Insurance	2,318	2,228	2,562	10.53%
220 Social Security	1,746	1,726	1,845	5.66%
270 Tuition Reimbursement	321	150	321	0.00%
290 Dental Insurance	528	528	634	20.08%
430 Repairs & Maintenance	90	100	125	38.89%
580 Travel	100	100	100	0.00%
610 Supplies	1,000	1,000	1,000	0.00%
640 Books & Periodicals	40	0	40	0.00%
810 Dues & Memberships	0	0	25	0.00%
TOTAL CODE 2130	30,563	29,977	32,454	6.19%

CODE 2220 LIBRARY SERVICES

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Salary/Librarian	19,605	18,516	21,770	11.04%	2,165
120 Substitutes	320	500	320	0.00%	0
210 Health Insurance	859	1,448	2,562	198.25%	1,703
211 Health Insurance/Retiree	1,556	1,650	0	-100.00%	(1,556)
220 Social Security	1,425	1,360	1,579	10.84%	154
260 Unemployment	0	0	0		0
270 Tuition Reimbursement	321	321	600	86.92%	279
290 Dental Insurance	153	350	420	174.51%	267
430 Repairs & Maintenance	500	500	500	0.00%	0
610 Supplies	1,210	1,100	1,210	0.00%	0
640 Books & Periodicals	4,919	4,919	5,411	10.00%	492
650 Audio/Visual Materials	3,100	3,100	3,410	10.00%	310
690 Other Supplies/Photo	300	400	440	46.67%	140
730 Equipment Replacement	565	565	340	-39.82%	(225)
731 New Capital Equipment	302	302	556	84.11%	254
810 Dues	110	110	110	0.00%	0
TOTAL CODE 2220	35,245	35,141	39,228	11.30%	3,983

CODE 2300 GENERAL ADMINISTRATION

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
2310 BOARD OF EDUCATION					
110 Board Salaries	7,250	8,750	7,250	0.00%	0
220 Social Security	518	626	518	0.00%	0
522 Liability Insurance	2,575	2,675	2,675	3.88%	100
523 Bond Premium	150	150	150	0.00%	0
540 Advertising	1,200	3,000	800	-33.33%	(400)
580 Travel	100	0	100	0.00%	0
610 Operating Supplies	100	100	100	0.00%	0
810 Dues	1,000	850	1,000	0.00%	0
840 Contingency	20,000	20,000	20,000	0.00%	0
2313 FISCAL SERVICES					
110 Salary/Treasurer	16,880	16,880	7,500	-55.57%	(9,380)
210 Group Health Insurance	2,318	2,228	2,674	15.36%	356
220 Social Security	1,207	1,207	536	-55.57%	(671)
240 Retirement	726	726	323	-55.58%	(404)
290 Dental Insurance	681	681	817	19.97%	136
340 Payroll Fee	1,000	1,100	1,100	10.00%	100
610 Supplies Used by Treasurer	1,000	800	800	-20.00%	(200)
2314 ELECTION SERVICES					
330 Purchased Services	1,000	2,000	0	-100.00%	(1,000)
540 Advertising	0	0	1,000	ERR	1,000
610 Supplies	500	1,500	0	-100.00%	(500)
2315 PROFESSIONAL AND TECHNICAL SERVICES					
330 Legal Services	10,000	10,000	5,000	-50.00%	(5,000)
2317 AUDIT SERVICES					
380 Audit	3,650	3,600	3,600	-1.37%	(50)
2319 OTHER BOARD OF ED. SERVICES					
610 Annual Report	1,000	1,000	1,000	0.00%	0
000 PSA Expense	0	0	6,750	ERR	6,750
2321 SUPERVISORY UNION SERVICES					
331 RCSU-Assessment	35,600	33,600	39,160	10.00%	3,560
TOTAL CODE 2300	108,455	111,473	102,853	-5.17%	(5,602)

CODE 2400 SCHOOL ADMINISTRATION

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Salary-Administration	72,195	73,631	74,600	3.33%	2,405
120 Substitutes	230	0	0	-100.00%	(230)
210 Group Health Insurance	3,708	3,566	4,279	15.40%	571
220 Social Security	5,178	5,265	5,334	3.01%	156
260 Unemployment Compensation	0	0	0		0
270 Tuition Reimbursement	963	556	600	-37.69%	(363)
290 Dental Insurance	844	845	1,014	20.14%	170
320 Purchased Professional Services	1,000	750	1,000	0.00%	0
430 Repairs & Maintenance	2,350	2,500	2,500	6.38%	150
530 Telephone & Postage	3,500	4,500	4,750	35.71%	1,250
580 Travel	2,500	1,800	2,500	0.00%	0
610 Supplies	2,500	2,500	2,500	0.00%	0
690 Other Supplies	500	50	0	-100.00%	(500)
730 Equipment Replacement	2,400	0	6,500	170.83%	4,100
731 New Equipment	0	0	2,500	ERR	2,500
810 Dues	250	250	300	20.00%	50
TOTAL CODE 2400	98,118	96,213	108,377	10.46%	10,259

2542 BUILDING SERVICE

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Salary-Custodial	38,875	39,550	41,596	7.00%	2,721
120 Substitutes	750	750	750	0.00%	0
210 Health Insurance	3,177	2,900	3,480	9.54%	303
211 Health Insurance-Retiree	0	1,650	1,980	*	1,980
220 Social Security	2,833	2,881	3,028	6.87%	195
240 Retirement	0	0	0	0.00%	0
250 Workmen's Compensation	3,520	4,927	5,000	42.05%	1,480
260 Unemployment Compensation	0	0	0	0.00%	0
290 Dental Insurance	834	681	817	-2.04%	(17)
411 Water & Sewage	950	950	1,340	41.05%	390
421 Trash Removal	1,000	1,434	1,534	53.40%	534
422 Snow Removal	2,500	2,500	2,500	0.00%	0
430 Repairs & Maintenance Svc.	9,500	19,500	8,000	-15.79%	(1,500)
521 Property/Liability Ins.	4,626	4,626	4,626	0.00%	0
610 Custodial Supplies	7,400	7,300	7,918	7.00%	518
622 Electricity	65,000	69,000	69,000	6.15%	4,000
624 Fuel Oil	0	1,500	2,000	*	2,000
625 Cheney Hill Upkeep	800	495	500	-37.50%	(300)
730 Equipment Replacement	0	5,000	1,100	*	1,100
731 New Capital Equipment	1,250	250	2,650	112.00%	1,400
TOTAL CODE 2542	143,015	165,894	157,819	10.35%	14,804

2546 SECURITY SERVICES

	1986-1987 Budget	1986-1987 Projected	1987-1988 Budget	% Change From 86/87 Budget	\$ Change From 86/87 Budget
110 Salary-Crossing Guard	1,255	1,155	1,236	-1.51%	(19)
220 Social Security	90	83	88	-1.81%	(2)
240 Retirement	297	364	390	31.31%	93
TOTAL CODE 2546	1,642	1,602	1,714	4.41%	72

CODE 2550 PUPIL TRANSPORTATION

	1986-1987	1986-1987	1987-1988	% Change	\$ Change
	Budget	Projected	Budget	From 86/87	From 86/87
510 Contracted Services	72,000	72,000	69,500	-3.47%	(2,500)
610 Field Trips	4,500	6,800	6,000	33.33%	1,500
TOTAL CODE 2550	76,500	78,800	75,500	-1.31%	(1,000)

CODE 2560 FOOD SERVICES

890 School Operations Share for Food Service Program	12,000	17,481	17,042	42.02%	5,042
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CODE 5000 DEBT SERVICE

830 Interest on Barker Property	0	0	0	0.00%	0
Interest on Post Road Bonds	0	0	0	0.00%	0
Interest on School Addition	3,625	685	7,670	111.59%	4,045
Interest on Tax Anticipation Loans	0	3,675	0	0.00%	0
Princ. on Post Road Bonds	0	0	0	0.00%	0
Princ. on School Addition	20,000	15,714	15,714	-21.43%	(4,286)
TOTAL CODE 5000	23,625	20,074	23,384	-1.02%	(241)

**RUTLAND TOWN SCHOOL
ATHLETIC FUND CHECKING ACCOUNT
January 11, 1983-June 30, 1984
(18 months)**

RECEIPTS

Amway	550.00	
Marble Valley Players	450.00	
Men's Basketball	467.95	
Women's Volleyball Group	438.21	
Women's Exercise Class	138.00	
Athletic Fund Budget	3,450.00	
Miscellaneous Rentals	116.05	
Parents' Contribution-Purchase of Baseball/Softball Shirts	111.00	\$5,721.21

DISBURSEMENTS

Fees for Referees/Umpires:		
Randy Dewey	310.50	
Karl Ronn	391.50	
Kirk Abrahamson	54.00	
John Sanborn	94.50	
Paul Giambatista	67.50	
Keith Brothers	27.00	
Michael Canty	67.50	
Lyn Letourneau	13.50	
Scott Dolan	54.00	
Kris Johnson	13.50	
Harold Manning	13.50	
C J Garrow	13.50	
Paul Horton	13.50	
Kim Sanborn	13.50	
Barb Pentkowski	27.00	
Michael Kinsler	40.50	
Jean Shortsleeves	13.50	
Diane Panarello	13.50	
Patrick Drugan	5.00	
Christopher Durfee	5.00	
David Del Bianco	10.00	
Greg Curtis	13.50	1,275.50
Fees for Timekeepers:		
Laurie Mosher	40.00	
Jeff Burrell	44.00	
Billy Covell	4.00	88.00

Purchase of Sports Equipment:

Nance McShane	27.85	
Cindy Blickarz-Batteries	14.34	
Locker Room Sports-Caps/Shirts	250.00	
Lyn Letourneau-1 Basketball	15.59	307.78
Chaperone Expenses-Washington Trip		1,415.00
Ben Bergstein-Culture Week		358.65
Movie-Westway Cinema-Culture Week		118.00
Coaching Fee-Michael Kinsler		25.00
Corsages for Cheerleaders		30.16
Level One Computer		667.50
Seward's Sales & Service (1-Day Bus Trips)	750.00	\$5,035.59
TOTAL RECEIPTS	5,721.21	
TOTAL DISBURSEMENTS	5,035.59	
BALANCE—6/30/84	\$ 685.62	

July 1, 1984-June 30, 1985

RECEIPTS

Amway	450.00	
Marble Valley Players	500.00	
Men's Basketball	177.35	
Women's Volleyball Group	197.50	
Athletic Fund Budget	2,589.00	
Miscellaneous Rentals	396.00	
Parents' Contribution-Purchase of Baseball/Softball Shirts	117.00	
TOTAL RECEIPTS		\$4,426.85

DISBURSEMENTS

Fees for Referees/Umpires:

Randy Dewey	216.00	
Karl Ronn	324.00	
Charles Mayhood	27.00	
Joan Fingon	40.50	
Michael Kinsler	40.50	
Lyn Letourneau	13.50	
Paul Giambatista	54.00	
Chris Keefe	40.50	
Steve Garrow	27.00	
Michelle Livak	27.00	
Chris McCuin	13.50	
Michele Tornquist	13.50	
Randy McGuinness	13.50	
Student Council-refereeing Soccer	13.50	
		864.00

Fees for Timekeepers:		
James Beraldi	30.00	
Jeff Barrett	4.00	
Greg Dodge	10.00	44.00
Purchase of Sports Equipment:		
Wade Mitchell Sports	244.50	
Frazier Sports	81.90	
Keith's Trading Post	157.50	483.90
Lifetime Sports-VAC Therapy Pool		200.00
Level One Computers		897.00
Business Equipment-IBM		115.00
Hulbert Center Trip		206.00
Hodges Badge Co.-Awards/Ribbons		124.00
Paul Tracy-Teacher Curriculum Day		75.00
John Poeten-Language Arts Conference		275.00
Reeta Coughenhour & Margaret Curtis		
Music Conference		590.00
VINS-Science Week Presentation		110.00
Science Fair Awards:		
Nick Sinibaldi		50.00
Glen Montrose		25.00
Tammy Tinker		10.00
Science Fair Judges:		
Mortimer Brown		25.00
Mel Loomis		25.00
Carolyn Raiford		25.00
Don Chioffi-DJ 8th Grade Graduation		75.00
Student Aid-Washington Trip		232.00
Miscellaneous Expenses		25.58
TOTAL DISBURSEMENTS		\$4,476.48
BALANCE 6/30/84	685.62	
TOTAL RECEIPTS	4,426.85	
	5,112.47	
TOTAL DISBURSEMENTS	4,476.48	
BALANCE 6/30/85	\$ 635.99	

July 1, 1985-December 31, 1986 (18 months)

RECEIPTS

Amway	515.00	
Marble Valley Players	100.00	
Men's Basketball	962.75	
Women's Volleyball Group	83.00	
Athletic Fund Budget	4,503.00	
Miscellaneous Rentals	8.00	
Parents' Contribution-Purchase of		
Baseball/Softball Shirts	116.00	
Reimbursement from Petty Cash Acct.	285.00	
Reimbursement from Students	298.00	
TOTAL RECEIPTS		\$6,870.75

DISBURSEMENTS**Fees for Referees/Umpires:**

Randy Dewey	264.50	
Karl Ronn	292.50	
Robert Abrahamson	13.50	
Joan Fingon	55.00	
Patricia Bowen	13.50	
Connie DiPalma	27.00	
Chris Slack	13.50	
Marcia Barron	69.00	
Michael Kinsler	40.50	
Lyn Letourneau	69.50	
Stanley Blicharz	27.50	
Paul Giambatista	70.00	
Tom Johnson	28.00	
Steve Garrow	84.00	
Michael Razannoski	14.00	
Jane Panicucci	14.00	
Randall Guyette	28.00	
Bob Farrington	14.00	
John Kaldy	18.00	
Mark Triller	14.00	
		1,170.00

Fees for Timekeepers:

Jim Beraldi	4.00	
Jeff Barrett	20.00	
Jeff Lanfear	20.00	
Lance Potter	4.00	
Meighan Webber	4.00	
		52.00

Nelson Gee-Coaching Fee

100.00

Nance McShane-Cheerleading Coach

19.80

Purchase of Sports Equipment:

Wade Mitchell Sports	1,462.75	
Keith's Trading Post	57.16	
Cheerleader Supply Co.	113.20	
White Pigment Corp.-Lime	120.00	
		1,753.11

Reimbursement-Petty Cash Acct.

285.00

Needles & Nails

75.00

7th Grade Class Activity

105.00

Wilson Sports-Ribbons

64.05

Nixon Co.-Letters

156.49

Marcia Barron-Athletic Supplies

16.19

VESCO-Equipment Repair

54.92

Joseph Dicton-DJ for Graduation

175.00

Carol Abrahamson-Use of truck

20.00

Coaching Insurance

22.00

Teacher Travel Expense-S. Blicharz

22.68

Bob's Key & Kettle-Mileage

35.00

Oceanography Class Trip:**Chaperone Expense-Kinsler, Earle**

160.00

& Blicharz

80.00

Center for Coastal Studies

259.00

Provincetown Inn-Lodging

93

Bargain Country-Furniture for			
Teachers' Lounge	254.98		
VACD-Membership & Registration	35.00		
Gust Stenroos-Mileage Reimbursement	5.00		
Red Clover Inn-Dinner Meeting			
School Board-Goals	165.00		
Karen Prescott-Seminar Expense			
Reimbursement	200.00		
Town of Rutland-Bldg. Rental	<u>1,425.00</u>	3,615.31	
TOTAL DISBURSEMENTS			\$6,710.22
BALANCE 6/30/85	635.99		
TOTAL RECEIPTS	<u>6,870.75</u>		
	7,506.74		
TOTAL DISBURSEMENTS	<u>6,710.22</u>		
BALANCE 12/31/86	\$ 796.52		

**PROFESSIONAL EMPLOYEES
RUTLAND TOWN SCHOOL DISTRICT**

Name	Salary 1985-86*	Other 1985-86*	Salary 1986-87*	
Carol Abrahamson	\$24,934.00	\$ 424.00	\$26,430.04	
Susan Audette	23,838.00	130.00	27,301.36	
Carol Barbagallo	19,865.00	130.00	23,235.20	
Marcia Barron	23,290.00	130.00	25,268.28	
Robert Bell	33,500.00	-0-	38,500.00	
Muriel Berg	24,934.00	130.00	-0-	
Stanley Blicharz	28,453.00	678.00	31,000.00	
Cynthia Blickarz	23,016.00	130.00	24,977.84	
Janet L. Book	5,985.87	3,596.08	7,520.50	(50%)
Beverly Browe	24,934.00	130.00	26,430.04	
Douglas Carey	21,692.58 (80%)	459.03	22,994.13	(87%)
Donald Chioffi	15,928.53	130.00	28,463.12	
Samuel Cotrupi	24,934.00	130.00	-0-	
Reeta Coughenour	22,057.00	180.00	23,961.30	
Margaret Curtis	18,084.00 (80%)	222.50	19,169.04	(80%)
Harold Cutler, Jr.	7,184.00 (29%)	130.00	9,099.54	(33%)
Theresa Czachor	-0-	-0-	18,515.55	
Randall Dewey	24,112.00	678.00	26,139.60	
Gwenyth Dolce	18,495.00	130.00	21,056.90	
Tedda Drake	22,194.00	130.00	24,106.90	
James Eggleston	24,934.00	407.04	26,430.04	
Iris Ferraro	22,605.00	930.00	25,268.28	
Jeanette Frantz	-0-	-0-	5,324.00	
Paul Giambatista	17,810.00	930.00	19,604.70	
Lou Ann Hale	22,742.00	97.50	24,687.40	
Michael Kinsler	21,235.00	930.00	23,235.20	
Tracey Lertola	17,810.00	130.00	-0-	
Lyn Letourneau	23,290.00	1,226.00	25,268.28	
Patricia MacHardy	13,639.11	130.00	21,783.00	
Karen Mazzariello	14,385.00	404.00	15,974.20	
Nance McShane	23,838.00	728.00	25,849.16	
Kathleen Mello	13,614.38 (50%)	630.30	10,528.45	(50%)
Carol Montrone	24,660.00	130.00	26,720.48	
David R. Morgan	-0-	-0-	8,471.40	
Linda Mullin	11,426.18	-0-	18,878.60	
Karen Prescott	16,440.00	130.00	19,604.70	
Travis Redman	23,838.00	130.00	25,849.16	
Karl Ronn	23,564.00	130.00	25,558.72	
Sharon Ronn	-0-	-0-	4,604.13	(50%)
Tina Ryan	17,810.00	230.00	20,330.80	
Mary Solari	22,585.85	130.00	23,525.64	
Gust Stenroos	27,400.00	678.00	29,044.00	
Patti Swinyer	7,535.00	3,207.47	10,710.00	(50%)
Barbara Tracy	-0-	-0-	3,666.71	(15%)
Gareth Williams	24,800.48	130.00	26,430.04	

*Figures represent the fiscal year July 1 to June 30

RUTLAND TOWN TEACHERS 1986-1987**Mr. Robert Bell, Principal**

Teacher	Assignment	Service in Rutland Town (incl. 86-87)
Mrs. (Carol) Howard Abrahamson	Grade 7	19
Mrs. Susan Audette	Grade 1	15
Mrs. (Carol) Joseph Barbagallo	Grade 5	8
Mrs. (Marcia) Michael Barron	Girls Phys. Ed.	12
Mr. Stanley A. Blicharz	Assistant Principal	17
Miss Cynthia A. Blickarz	Grade 4	11
Mrs. (Beverly) Thomas Browe	Grade 2	16
Mr. Douglas E. Carey	Industrial Arts	17
Mr. Donald J. Chioffi	Grade 7	17
Mrs. (Reeta) Ronald Coughenour	Instrumental Music	5
Mrs. Margaret B. Curtis	Vocal Music	14
Mr. Harold L. Cutler, Jr.	Spanish	2
Mrs. (Theresa) Frank Czachor	Librarian	1
Mr. Randall E. Dewey	Grade 4	13
Mrs. (Gwenyth) Michael Dolce	Grade 2	3
Mrs. (Tedda) Larry Drake	Grade 3	11
Mr. James J. Eggleston	Grade 8	20
Mrs. (Iris) Barry Ferraro	Grade 6	9½
Mr. Paul A. Giambatista	Grade 8	6
Mrs. (Lou Ann) John Hale	Home Economics	9
Mr. Michael L. Kinsler	Grade 7	8
Mr. Lyn L. Letourneau	Grade 6	14
Mrs. (Patricia) John MacHardy	Grade 1	8
Miss Karen Mazzariello	Resource Room Teacher	3
Mrs. (Nance) John B. McShane	Art	15
Mrs. (Kathleen) Peter Mello	Part-Time Reading/Math	3
Mrs. (Carol) James Montrone	Grade 5	14
Mrs. (Linda) Michael Mullin	Grade 2	3
Mrs. (Karen) Wayne Prescott	Resource Room Teacher	3
Mr. Travis H. Redman, Jr.	Computer Teacher	13
Mr. Karl S. Ronn	Grade 8	12
Mrs. (Sharon) Karl Ronn (On Leave)	Part-Time Language Arts/ Math	7
Mrs. (Tina) Edmund Ryan	Kindergarten	5
Mrs. (Mary) Robert Solari	School Nurse	17
Mr. Gust Stenroos	Phys. Ed.	19
Miss Patti M. Swinyer	Part-Time Language Arts/ Math	3
Mr. Gareth R. Williams	Grade 3	12
Mrs. (Janet) Reginald Book	Instructional Aide	2
Mrs. (Sharon) Peter Cassarino	Special Education Aide	5
Mrs. (Margaret) William Harvey	Special Education Aide	8
Mrs. (Jane) Howard Stratton	Instructional Aide & Crossing Guard	15

**ENROLLMENTS BY GRADES DECEMBER 1, 1986
WITH COMPARISONS**

School	K	1	2	3	4	5	6	7	8	1986-1987	1985-1986	1984-1985
Rutland	46	44	51	46	44	48	32	63	57	431		
Town	37	55	46	41	47	31	66	57	67		447	
	45	50	42	42	36	62	55	64	61			457

HIGH SCHOOL STUDENTS BY GRADES

Tuition 1986-1987	Totals		9	10	11	12	1987-1988
\$3,200.00	146	Rutland City	38	35	40	33	\$4,000.00
	60	Mount St. Joseph	10	18	17	15	
\$3,475.00	9	Proctor H.S.	4	0	0	5	\$3,750.00
\$4,400.00	1	Middlebury Union	0	0	1	0	\$4,600.00
\$3,350.00	2	Otter Valley Union	0	2	0	0	\$3,700.00
\$3,100.00	35	Mill River Union	5	14	8	8	\$3,400.00

**FIVE-YEAR AVERAGE COST PER PUPIL
Based Upon School Fiscal Years
And Average Daily Attendance**

	1985-1986	1984-1985	1983-1984	1982-1983	1981-1982
Elementary K-6	(Figures are unavailable from State until April 1987)	\$2,887.00	\$2,743.00	\$2,347.00	\$2,210.00
Secondary 7-8		\$2,748.00	\$2,485.00	\$1,902.00	\$2,461.00

**8th GRADE GRADUATION CLASS
RUTLAND TOWN ELEMENTARY SCHOOL
1986**

Abrahamovich, Tara Lesley
 Altrui, Sean Anthony
 Altrui, Tami Sue
 Barrett, Jeffrey Michael
 Bartholomew, Karen Anne
 Bartholomew, Kelly Jean
 Bashaw, Clarissa Rae
 Beraldi, James Anthony, Jr.
 Bidgood, Stephanie Ray
 Billings, Radley Gene
 Bizzarro, Stasu Charles
 Burns, Nicole Mary
 Burrell, Renee Lorraine
 Carpenter, Stacy Ann
 Carrara, Christine Mary
 Cohen, Bari Nan
 Colomb, Michelle Lynn
 Coolidge, Gregory William
 Corey, Dawn Marie
 Courcelle, Phillip John
 Couture, Victoria Elizabeth
 Dawley, Michael Richard
 Derby, Heath Bentley
 Dolan, Jennifer Anne
 Doucette, Mary Beth
 Douglass, David Michael
 Dunn, Shana Lee
 Favor, Norman Edward, III
 Flanders, Eric Hamilton
 Frey, Kerri Maureen
 Gibbard, Michael Thomas
 Gilman, Edward Francis

Gray, Eric Francis
 Gray, Lisa Ann
 Hiller, Michelle Ann
 Lanfear, Jeffery John
 Lein, Jessica Ann
 Martin, Stephen Wayne
 Maxfield, Allison Bizzozero
 McCutcheon, Keith Allen
 McIntyre, Colin Sullivan
 Montross, Glenn Allen
 Montross, Mark Richard
 Moulton, Susan Mae
 Myhre, Gregory Ronald
 Nygaard, Ian Abbott
 Potter, Lance Fred
 Proulx, Noel Verlon
 Quesnel, Jason Andrew
 Raiford, Katy Laura
 Schmidt, Rebecca Terese
 Smiel, Steven Anthony
 Stanley, William Michael
 Stenroos, Kieve Gust
 Tiraboschi, Shannon Marie
 Valente, Carmen Angela
 Waterhouse, David Joseph
 Wise, Patrick Charles
 Wilbur, Jason Michael
 Wortman, Kevin Paul
 Yolish, Christoher Drew
 Young, Joseph Anthony
 Young, Lawrence David, Jr.
 Zuckernick, Celeste Marie

**RUTLAND CENTRAL SUPERVISORY UNION
1986-1987 BUDGET**

	Total Budget	Rutland Town's Share
Code 2321		
110 Superintendent's Salary	\$38,500.00	\$12,705.00
110 Administrative Assistant Salary	15,000.00	4,950.00
110 Secretary-Treasurer	400.00	132.00
210 Health Insurance-Zani & Molnar	2,668.00	880.44
220 Social Security-Zani & Molnar	3,850.00	1,270.50
230 Life Insurance-Zani & Molnar	114.00	37.62
240 Retirement-Molnar	630.00	207.90
250 Workmen's Comp-Zani & Molnar	142.00	46.86
260 Unemployment Comp-Zani & Molnar	160.00	52.80
300 Audit-Wendall Taylor	650.00	214.50
430 Computer Maintenance Contract	750.00	247.50
431 Repair & Maintenance	-0-	-0-
440 Maintenance Contracts	750.00	247.50
450 Rent-including utilities	6,000.00	1,980.00
515 Travel	1,000.00	330.00
515 Conferences-Zani	400.00	132.00
521 Fire, Liability Ins. & Bonding Policies	650.00	214.50
530 P.O. Box Rent, Postage, Etc.	1,650.00	544.50
530 Telephone	3,200.00	1,056.00
610 Copy Paper	600.00	198.00
610 Printed Stationery	250.00	82.50
610 General Office Supplies	2,000.00	660.00
610 Computer Supplies & Programs	800.00	264.00
640 Superintendent's Subscriptions	300.00	99.00
730 New Computer	-0-	-0-
810 Superintendent's Dues	500.00	165.00
850 Contingency	300.00	99.00
Code 2520		
110 Business Manager's Salary	18,000.00	5,940.00
110 Bookkeeper	3,120.00	1,029.60
210 Health Insurance	2,318.00	764.94
220 Social Security	1,582.00	522.06
230 Life Insurance	56.00	18.48
240 Retirement	-0-	-0-
250 Workmen's Comp.	55.00	18.15
260 Unemployment Comp.	110.00	36.30
270 Tuition Reimbursement	300.00	99.00
515 Travel	400.00	132.00
Total Budget	\$107,205.00	\$35,377.65

**RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT
1986-1987**

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

Proctor — 40 Teachers — 35%
Rutland Town — 38 Teachers — 33%
West Rutland — 37 Teachers — 32%

PROCTOR 40 — 35% X \$107,205.00 = \$37,521.75 divided by 4 = \$9,380.43
3 payments @ \$9,380.43
1 payment @ \$9,380.46

RUTLAND TOWN 38 — 33% X \$107,205.00 = \$35,377.65 divided by 4 = \$8,844.41
3 payments @ \$8,844.41
1 payment @ \$8,844.42

WEST RUTLAND 37 — 32% X \$107,205.00 = \$34,305.60 divided by 4 = \$8,576.40
4 payments @ \$8,576.40

The Schedule of Quarterly Payments are as follows:

First payment Due and Payable	July 1, 1986
Second payment Due and Payable	October 1, 1986
Third payment Due and Payable	January 1, 1987
Fourth payment Due and Payable	April 1, 1987

**RUTLAND CENTRAL SUPERVISORY UNION NOTICE
Handicapped Children
Ages 0-21 Years**

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box G, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

**TOWN OF RUTLAND FIRE DISTRICT #1
TREASURER'S REPORT
WATER ACCOUNT**

RECEIPTS

Balance from 12-31-85	\$14,755.99
Water Bond Payments	10,622.00
Water Meter Charges	11,232.98
Sewer Acct. Temp. Loan Repaym.	4,500.00
Delinquent Charges	388.44
Interest-Savings Account	371.02
Tax Collector Fees	31.08
Interest-Delinquent Charges	4.32

\$41,905.83

DISBURSEMENTS

Farmers Home Administration	\$12,125.00
Sewer Acct.-Temp. Loan Repayment	4,500.00
CVPS Corp.-Electricity	1,955.17
Repairs & Maintenance	848.68
N.E.T.&T. Co.-Telemetry	570.00
Computer Services	357.25
Richard J. Del Bianco-Services	402.50
Howard Burgess-Services	335.00
Cleto Del Bianco-Services	285.00
Charles Vajda-Services	240.00
Annette Drinwater-Services	71.50
Kinney, Pike, Bell & Conner Ins.	368.00
Miscellaneous	521.39
State Treasurer-Social Security	97.64
Tax Collector-Fees	31.08
Balance 12-31-86 (Checking Acct.)	13,127.30
Balance 12-31-86 (Savings Acct.)	6,070.32

\$41,905.83

SEWER ACCOUNT**RECEIPTS**

Balance from 12-31-85	\$2,599.17
Fire Dist. #1-Users	10,030.00
Water Account-Temp. Loans	4,500.00
Property Taxes	3,215.99
Flory Heights-Sewer Users	1,908.01
Delinquent Taxes	214.50
Delinquent Fees	17.16
Delinquent Interest	2.62

 \$22,487.45
DISBURSEMENTS

George Miglis-Sewer Attendant	\$4,887.00
Water Account-Temp. Loans Repaym.	4,500.00
Bond Payment	3,000.00
Maintenance & Repairs	1,945.63
Chlorine	1,333.25
CVPS Corp.-Electricity	1,131.53
Sampling Reports	915.00
Legal Fees	639.14
Interest	562.50
Insurance	530.10
Pollution Project-Temp. Loan	500.00
Richard J. Del Bianco-Services	345.00
Cleto J. Del Bianco-Services	230.00
Howard Burgess-Services	220.00
Charles Vajda-Services	200.00
Annette Drinwater	42.50
State Treasurer-Social Security	424.91
Miscellaneous	740.48
Clarendon & Pittsford-Rent	46.00
Tax Collector Fees	17.16
Balance 12-31-86	277.25

 \$22,487.45

TOWN OF RUTLAND FIRE DISTRICT #1 ESCROW ACCOUNT

RECEIPTS

Balance 12-31-85	\$8,455.64	
Carris Reels Sprinkler Contract	3,333.00	
Interest-Savings	556.81	
		\$12,345.45

DISBURSEMENTS

No Disbursements	\$ -0-	
Balance 12-31-86	12,345.45	
		\$12,345.45

SEWER ACCOUNT GRAND LIST

Property List \$39,849.72 assessed at \$0.09		\$3,586.48
Paid to Treasurer	\$3,526.00	
Turned over to Tax Collector	60.48	
		\$3,586.48

SEWER BOND RETIREMENT ACCOUNT

Original Bonds maturing in full October 1990		\$94,000.00
Payment Schedule as Follows:		
19 Installments at \$4,000.00		
2 Installments at \$3,000.00		\$82,000.00
Balance		\$12,000.00

WATER NOTES

Balance to be paid		
Farmers Home Administration		\$223,000.00
Paid in 1986		
Farmers Home Administration		1,000.00
Balance 1986		
Farmers Home Administration		\$222,000.00

POLLUTION CONTROL PROJECT—EPA-PL-235

RECEIPTS

State of Vermont-Planning	\$20,400.00	
Sewer Account-Temp. Loan	500.00	
		\$20,900.00

DISBURSEMENTS

Dufresne-Henry-Engineers	\$20,440.00	
Proctor Bank-Check	46.93	
Balance 12-31-86	413.07	
		\$20,900.00
Respectfully Submitted		
Richard J. Del Bianco		
Treasurer		

TAX COLLECTOR'S REPORT
31 December 1986
FIRE DISTRICT #1
RICHARD S. LLOYD, Tax Collector

SEWER ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1985:	71.50	1985:	71.50
1986:	19.89	1986:	19.89
TOTAL:	91.39	TOTAL:	91.39

SEWER USE ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1986:	816.00	1986:	599.41
TOTAL:	816.00	TOTAL:	599.41

List of Unpaid Taxes:

1986: + Nordhauser, Herb & Pat	12.59	
Smith, William & Jeanne	68.00	
+ Wilbur, Kenneth & Mary	136.00	
		216.59

WATER BOND ACCOUNT

Delinquent Taxes		Collected & Turned Over to Treasurer	
1985:	288.00	1985:	288.00
1986:	1,316.00	1986:	832.08
TOTAL:	1,604.00	TOTAL:	1,120.08

List of Unpaid Taxes:

1986: Meacham, George	94.00	
Meacham, George	94.00	
Meacham, George	94.00	
Meacham, George	94.00	
+ Nordhauser, Herb & Pat	6.96	
Smith, William & Jeanne	94.00	
+ Wilbur, Kenneth & Mary	6.96	
		483.92

+ Paid in Full after January 1, 1987

RUTLAND TOWN FIREMEN

*John Drinwater — Chief
Chris Johnson — Assistant Chief

CAPTAINS

*Ronald McKirryher — John Jozwiak

LIEUTENANT

Richard McKirryher

Charles Baird
Charles Bizzarro
Arthur Bradish Sr.
Donald Chioffi
Edwin Clough
*David Creed
*Cleto Del Bianco
Joseph Denardo
Nicholas Denardo
Joseph Dicton
*Anthony Flory
*John Flory Jr.
*Rodney Gallipo
Thomas Gallipo
Brian Gecha
*Richard Gecha
Richard Goodrich
Byron Hathaway
Gene Hathaway
*Charter Members



Chris Howland
*Francis Howland
Steve Hawley
Todd Kellogg
Richard Lloyd
*Raymond McCarthy
Steve McCarthy
Carl Messier
Timothy Perry
Stanley Rhodes
John Sly
Melvin Stein
Richard Swan
*Richard Thomas
Thomas Tumielewicz
Ken Wilber
Clifford Young
Keith Young
*Frederick Zimmer

To all the Officers, Firemen, Ladies' Auxiliary and Flints Answering Service, my thanks for an excellent job, your loyal support is truly appreciated.

The number of fires is down from last year, and I feel people are more fire conscious, and are using the smoke alarms, which I strongly encourage.

We are accepting applications for firemen, if interested, stop by either station on Wednesday evening or call my home.

Sincerely

JOHN E. DRINWATER, Chief
Rutland Town Fire Department

FIRES IN 1986

DATE	FIRES	TYPE OF FIRE
Jan. 1	North Grove St., James Grace	Old Barn
Jan. 1	Rte. 4 West, Carris Reels	False Alarm
Jan. 6	Bittersweet Ln., Pat Eichvalds	Electrical Short
Jan. 10	Rte. 4 West, Carris Reels	False Alarm
Jan. 14	Cedar Ave., H. Fitzgerald	Gas Leak
Jan. 15	Post Road, C. Shomo	Vehicle Fire
Jan. 17	Quality Lane, Qualitad	False Alarm
Jan. 21	Post Rd., John Bachand	Gas Water Heater
Jan. 27	Rte. 7, C.V.P.S. Corp.	Powerline
Jan. 27	North Grove, Christensen	Electrical Short
Jan. 27	Rte. 4 East, Nowak	Chimney Fire
Jan. 30	Town Line Road	False Alarm
Jan. 30	Rte. 4 West, Rutland Town Office	False Alarm
Feb. 1	David Drive, Judi Barone	Chimney Fire
Feb. 7	Clarendon Ave., West Rutland	Mutual Aid
Feb. 15	Gleason Road & Rte. 4 East	Gas Spill
Feb. 16	Rte. 7 South, Holiday Inn	Bus Fire
Feb. 21	Curtis Ave., Montgomery Ward	City Call
Feb. 22	Clarendon, Saw Mill	Mutual Aid
Feb. 24	Pittsford, P. Markoski	Mutual Aid
Feb. 27	Pinnacle Ridge, Velco Co.	Electrical Short
Mar. 5	Rte. 4 East, Osco Drug	False Alarm
Mar. 8	Pinnacle Ridge, Velco Co.	False Alarm
Mar. 8	Rte. 7 South, Holiday Inn	False Alarm
Mar. 8	Rte. 7 South, Holiday Inn	Smoke Bomb
Mar. 10	76 West St., Proctor	Mutual Aid
Mar. 15	Easy Street, V. Kelly	Chimney Fire
Mar. 18	Chasanna Dr., W. Lanfear	Chimney Fire
Mar. 22	Rte. 4 West, Smith	Oil Fire
Apr. 12	Patricia Lane, Dr. Shattuck	Burning Brush
Apr. 14	Rte. 4 East, Midas Muffler	Structure Fire
Apr. 15	Quality Lane, Qualitad	False Alarm
Apr. 17	McKinley Lane, cancelled	Brush Fire
Apr. 17	Pittsford, Forest Fire	Mutual Aid
Apr. 17	Shrewsbury, Wrong Dept. called	
Apr. 18	Mendon, Forest Fire	Mutual Aid
Apr. 19	McKinley Ave., Ted Hendee	Grass Fire
Apr. 25	Rte. 7 South, Holiday Inn	Alarm Malfunction
Apr. 26	Pinnacle Ridge, Velco Co.	Alarm Malfunction
May 1	West Rutland, Swamp Fire	Mutual Aid
May 8	Depot St., Ctr. Rut., Carris Reels	Blower Pipe Fire
May 15	Quality Lane, Qualitad	False Alarm
May 17	Windcrest Rd., G.E. #2	Machine Fire
May 21	Windcrest Rd., G.E. #2	Car Fire
May 31	West Proctor Rd., Bonnie's Beauty Shop	Grease Fire

FIRES IN 1986 (Cont.)

Date	Fires	Type of Fire
June 4	Rte. 7 South, Holiday Inn	Pulled Box
June 15	Sugarwood Hill Rd., J. Diction	False Alarm
June 17	East Pittsford Rd.	Wires Sparking
June 28	Rte. 7 South, Holiday Inn	False Alarm
July 1	Rte. 7 South, Holiday Inn	Smoke in Pumphouse
July 8	Quality Lane, Tuttle Lawprint	Boxes near Water Htr.
July 8	75 Susan Lane, Sheryl Tepper	Gas Grill
July 13	Rte. 4 East	Car Fire
July 21	Windcrest Rd., G.E. #2	False Alarm
July 21	Windcrest Rd., G.E. #2	False Alarm
July 22	East Ridge Terr., A.J. Chisholm	Pan Fire (oil)
July 23	Randbury Rd., St. Johnsbury Trucking	Hazardous Spill
July 31	Rte. 4 East, Martin's Food Store	Empty Box Burning
July 31	Rte. 7 North, C.V.P.S.	False Alarm
Aug. 3	Lynette Dr., C.V.P.S.	Tree on Powerline
Aug. 9	Rte. 4 East, Dr. Vargas	Electrical Fire
Aug. 17	Depot Ln., Rutland Plywood	Pile of Insulation
Aug. 18	Rte. 7 South, Holiday Inn	Smoke in Hall
Aug. 23	Depot Ln., Rutland Plywood	Scrap Fire
Aug. 25	Proctor	Mutual Aid
Sept. 14	Rte. 4 East, Osco Drug	Power Outage
Sept. 19	No. Grove St., Denardo Farm	Car Accident
Sept. 28	Quality Lane, New Building	False Alarm
Oct. 1	Mendon, Call off	Wrong Dept. called
Oct. 6	Quality Ln., STO Energy	False Alarm
Oct. 9	Rte. 7 South, Holiday Inn	Pulled Box
Oct. 10	Moore Business Forms	Broken Water Main
Nov. 7	Rte. 4 East, Zayre Dept. Store	Electric Motor
Nov. 14	Rte. 7 South, Holiday Inn	False Alarm
Nov. 15	Post Rd., C. Hemenway	Pipe Off Furnace
Nov. 17	Rte. 4 East, Near Powerline	Grass Fire
Nov. 24	Rte. 7 South, Ames Shopping Plaza	Car Fire
Dec. 1	Depot St., Carris Reels	False Alarm
Dec. 2	Seward Road, Metromail	False Alarm
Dec. 3	Woodstock Ave., Tractor Trailer	Brakes Overheated
Dec. 12	Rte. 4 East, Leisure Lines	Apartment Fire
Dec. 14	Rte. 7 South, Holiday Inn	False Alarm
Dec. 21	Standby at Rutland City Station	Mutual Aid

VITAL STATISTICS—MARRIAGES
MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT
FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Marriage	Names of Contracting Parties	Residence
Jan. 10	Randy Lee Martelle Kristin May Hance	Rutland Town Rutland City
Feb. 4	Ronald Clifford Barker, Jr. Nancy Lynn Reed	Rutland Town Rutland Town
April 19	Nicholas Rudenis, Jr. Jaymie L. Brown	Rutland Town Rutland Town
May 3	Howard Dean Biathrow Deborah Lynn Van Lew	Rutland Town West Rutland
May 10	Timothy A. Male Elizabeth L. Smith	Rutland Town Rutland Town
May 23	William Melvin Rounds Tina May Graves	Rutland Town Rutland Town
May 24	John Edward Watson Sandra Ellen McQuate	Glens Falls, NY Glens Falls, NY
May 31	Bruce E. Utley Eva M. Surething	Rutland City Rutland Town
June 14	Thomas Patrick Levins Debra Lynn Cook	Rutland City Rutland Town
June 20	Steven Donald Prescott Donna Marie Stone	Rutland Town Rutland City
July 24	Richard Barrett Durgin Andrea Beth Thomas	Rutland Town Rutland Town
July 24	Donald Raymond Slattery Ann Mary Fogerite	Rutland Town Rutland Town
July 25	Christopher John Pockette Martha Jean Horvath	Rutland Town Rutland Town
July 26	Bjarne Skjetne III Mary M. St. Peter	Proctor Rutland Town
Aug. 9	Paul Michael Horton Karen Elizabeth Campbell	Rutland Town Rutland Town
Aug. 16	Gary Lee Ackerman Lynn Marie Pelchat	Rutland Town Rutland City



Aug. 16	Gary Robert Crosby Anita Jeanne Densmore	Rutland Town Rutland City
Aug. 16	Brad David Thomas Jill Marie Cioffi	Rutland Town Rutland City
Aug. 16	Paul Joseph Trombley Nancy Marie Walker	Rutland Town Rutland City
Aug. 23	Edward Jay Silverman Amy Laura Dombro	New York, NY New York, NY
Aug. 30	Dean Edward Wetherby Sharon Bridget O'Connor	Rutland City Rutland Town
Sept. 6	Donald Paul McLaughlin Jannice Seale	Rutland Town Rutland Town
Sept. 16	Thomas Anthony Inganamort Kristen Rose Staudt	Teaneck, NJ Ridgewood, NJ
Sept. 21	Robert Michael Rosencrantz Theresa Lee Jones	Seattle, WA Seattle, WA
Sept. 27	Paul Dilonno III Kelly Anne Slack	Woodstock Center Rutland
Sept. 27	Theodore Roy Hubbard, Jr. Bridgid Erin Gilligan	Rutland Town Rutland Town
Oct. 4	Carl Gaylord Spangler III Janet Devilbiss Singleton	Rutland Town Rutland Town
Oct. 4	Michael C. Fegley Jeananne Marie Gibeault	Syracuse, NY Syracuse, NY
Oct. 11	Richard John Oulette Suzanne Russo	Barre Town Rutland Town
Oct. 11	John A. Smiel Cheryl Ann Reynolds	Rutland Town Poultney
Oct. 12	John Stephen Pluta Joanne Coccia Baker	Rutland Town N. Clarendon
Oct. 18	Thomas Joseph LaPlante Jessica Marie Maranville	Portland, ME Rutland Town
Oct. 18	Richard Allen Trono Mary Ann Brennan	Rutland Town Rutland Town
Oct. 20	Danny E. Miller Debra Selig	Marysville, OH Marysville, OH

Oct. 25	John Harry Birmingham Debra Ann McVaugh	Rutland Town Rutland Town
Oct. 31	Robert William McCroskey Janet Dilonno	Rutland Town Rutland City
Nov. 15	Alan Walter Hill Elizabeth Ann Hart	Center Rutland Rutland City
Nov. 22	Thomas G. Bowser Sandra L. Natur	Scotrun, PA Scotrun, PA
Dec. 13	Peter Malcolm Sinclair Janine Lesley Harnett	Australia Australia
Dec. 20	J Q Scott Adams Elizabeth L. Spooner	Rutland Town Rutland Town
Dec. 27	Kevin Scott Thompson Carmen Therese Muscatello	Rutland Town Rutland Town



BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Birth	Name of Child	Sex	Name of Father	Name of Mother
1977				
Oct. 21	Nuriat Tijani Seward	F	Michael Raymond Seward	Joanna Elizabeth DuBois
1978				
Oct. 22	Henry Frank Allen	M	Clark Gordon Allen	Kathryn Rethy Knight
1983				
Nov. 27	Alicia Danielle Sherman	F	Jonathon F. Sherman	Jean S. Rogers
1984				
Dec. 3	Megan Helene Pisanelli-Nelson	F	Kenneth Charles Nelson	Gina Marie Pisanelli
1985				
Feb. 4	Melissa Ann Manney	F	Michael Scot Manney	Colleen Theresa Paquette
Oct. 12	Jeremy Jon Carrara	M	Ronald Joseph Carrara	Donna Lee Wilbur
Dec. 31	Colette Marie Kulig	F	John Louis Kulig	Theresa Ann VanGuilder
1986				
Jan. 5	Patrice Clare Brown	F	Douglas Prior Brown	Patricia Ann Williams
Feb. 3	Cortney Marie Covell	F	Richard Christopher Covell	Lori Ann Derry
Feb. 8	Scott Randall Jensen	M	Randall Boyce Jensen	Tracey Lynn Curry
Feb. 25	Avery Richard Ransom	M	Richard Hoyle Ransom	Emily Louise Ransom
Feb. 27	Francis Peter Altrui, Jr.	M	Francis Peter Altrui	Roxanne Lee Campney
March 9	Evan Douglas Predom	M	Douglas Edward Predom	Sandra Lynn Van Kleeef
March 14	Ashley Nicole Young	F	Thomas Edward Young	Barbara Ann Lumley
March 15	Andrew James Charles Cunningham	M	William Lawther Cunningham	Joyce Ann Michniewich
April 1	Caitlin Marie Perry	F	Lawrence Baxter Perry	Debra Marie Kottan
April 7	Mark Joseph Fucile	M	Samuel Francis Fucile	Desiree Ann Miles

May 16	Stephanie Ann DeBlasio	F	Louis Joseph DeBlasio	Marie Ann Crucitti
May 18	Robert Harry Williamson	M	Robert Karl Williamson	Janet Lynn Gustafson
May 31	Chelsey Jean Barrett	F	Timothy Paul Barrett	Lori Jean Peterson
June 3	Lauren Pells Cyr	F	Maurice Joseph Cyr	Marilyn Helen Pells
June 25	Samantha Louise Whitehead	F	Charles Garnett Whitehead	Susan Jane Sherwin
June 25	Joshua James Westebbe	M	Jonathan James Westebbe	Marie Theresa McDonnell
June 27	Allison Laura Buzzell	F	Robert Edward Buzzell	Michele Marie Foley
July 3	Michael Thomas Murphy	M	Robert Thomas Murphy	Debra Mae Opicka
July 3	Kate Elizabeth Pisanelli-Nelson	F	Kenneth Charles Nelson	Gina Marie Pisanelli
July 11	Cassandra Marie Leavy	F	Walter Richard Leavy, Jr.	Penny Rose Nagell
July 12	Katie Wolk Herbert	F	William Francis Herbert, Jr.	Carol Allyson Wolk
July 29	Richard Charles Sharp	M	Charles Richard Sharp	Sandra May Carlisle
July 30	Victoria Rose Farley	F	William John Farley	Christine Marie Amsden
August 2	Rachel Marie Whiting	F	Mark Richard Whiting	Joan Marie Cyr
August 6	Kaitlyn Grace Hammond	F	Wayne Leonard Hammond	Cheryl Ann Stevens
August 7	Kaitlin Rae Goodrich	F	Douglas Wesen Goodrich	Deborah Lynn Young
August 19	Jeremy Michael Fish	M	Donald W. Fish, Jr.	Kimberly Ann Shackett
August 24	Ryan Michael Barker	M	Ronald Clifford Barker, Jr.	Nancy Lynn Reed
Sept. 6	Kristen Elizabeth Pisanelli	F	John Anthony Pisanelli	Mary Elizabeth Foti
Sept. 15	Patricia Ruth Connelly	F	James Brian Connelly	Elsa Elvira Mejia
Sept. 17	Alex Tutwiler Kelley	M	Peter Peabody Kelley	Amy Ann Tutwiler
Sept. 28	Kristen Marie Beaudry	F	Lawrence Edward Beaudry	Paula Jean Folsom
Sept. 29	Robert Rutherford Stubbins, Jr.	M	Robert Rutherford Stubbins	Sherry Lynn Doten
Oct. 6	Caitlin Elizabeth Wiles	F	William Patrick Wiles	Nancy Lee Biathrow
Oct. 7	Phillip Charles Gorman	M	Stephen Myles Gorman, Jr.	Andrea Jean Vondruska
Oct. 10	Jonathan Marcel Wallett	M	Peter Joseph Wallett	Susan Michele Pluta
Oct. 16	Sabrina Marie Rumrill	F	Douglas Wayne Rumrill	Lisa Marie Aines
Dec. 1	Amanda Beth Abbott	F	John William Abbott	Barbara Ann Sinitsky
Dec. 2	Rebecca Noel Webster	F	Scott Alan Webster	Bonnie Sue Jay
Dec. 12	Nicole Roberta Sargent	F	Dale Robert Sargent	Lynda Kae Nathanson

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 1986

Date of Death	Name of Decedent	Sex	Age	Residence
Jan. 17	Herman A. Held	M	82	Gloria Avenue
Jan. 31	Rose DeLoria	F	85	Countryside Estates
Feb. 13	George Potts	M	86	Prior Drive
Feb. 14	Hilda M. Hill	F	68	Town Line Road
March 16	Luke Zakrzewski	M	76	E. Proctor Road
March 31	Shawn E. Cocklin	M	14	Roy Avenue
April 25	William F. Morrison	M	17	Massapequa, NY
April 14	Raymond M. Wetmore	M	68	E. Pittsford Road
May 25	Raymond J. Creed	M	82	N. Grove Street
May 28	Thomas P. Burke	M	85	W. Proctor Road
June 6	Eleanor E. Young	F	63	Chasanna Drive
June 6	Edith M. Flynn	F	92	E. Pittsford Drive
June 11	Donald R. Russell	M	20	E. Pittsford Road
July 28	Frederick F. Woods	M	82	Forest Way
Aug. 1	Louis S. Fusco, Jr.	M	61	Chasanna Drive
Aug. 5	Florence E. Casas	F	84	Cold River Road
Aug. 23	James Haugh	M	70	Colonial Estates
Aug. 24	Jeffrey W. Brooks	M	18	Colonial Estates
Sept. 3	Nellie Flory	F	81	W. Proctor Road
Sept. 21	Louis F. Carrara	M	65	Cold River Road
Oct. 5	Fannie Schmalz	F	86	Town Line Road
Oct. 7	Andrew L. Orzel	M	77	Center Rutland
Oct. 19	Emily Connor	F	46	Woodstock Avenue
Oct. 19	Charles A. Connor	M	46	Woodstock Avenue
Nov. 3	Clare Bogart	M	78	Town Line Road
Nov. 29	J. Stewart Dumas	M	67	Cold River Road
Dec. 11	Joseph G. Solari	M	91	E. Proctor Road
Dec. 26	Jean B. Pasquale	F	54	Worcester, MA
Dec. 31	John Constantine Doveas	M	47	Cold River Road

**LEGISLATIVE REPORT
RUTLAND TOWN REPRESENTATIVE DONALD J. CHIOFFI**

It is my sincere pleasure to give this report on the legislative activity of the 85-86 legislative term, and also to thank the citizens from the bottom of my heart for having given me the opportunity to serve the Town of Rutland for four years as your representative. I have thoroughly enjoyed all of the work that the position offered, but most of all, I have enjoyed being able to help the numerous citizens of our town with problems and questions they have had with the bureaucracy in Montpelier.

If we relate the accomplishments of the completed biennium to the numerous goals that were set early in the session, the people of the State and the Town of Rutland were well served by our efforts. Not only was the deficit retired on schedule, but the State will obviously end the fiscal year with a healthy surplus. As a conservative Democrat, I felt, along with many moderate Republicans, that this would happen and that any surplus, after allowing for a contingency, should be returned to the people in the form of tax relief. In fairness to the people of the State, that is certainly what should happen. In dealing with a State budget in the range of 350 million dollars, to come within 5% or 6% is a remarkable achievement, but still leaves either a surplus or a deficit in the range of 20 million. We, as a State, should realize that either of the cases is bound to occur, and not overcommit our citizenry by squandering our surpluses on additional bureaucracy that cannot be maintained on a continuing basis without much pain to our middle income and low income taxpayers.

In the area of local land use and the pressure of development, it is apparent to anyone close to the situation that the Town has made major strides in its Town Plan revisions and preparation for Zoning. It was my pleasure and privilege, at the Selectmen's and Planning Commission's request, to see that the alternatives and options for a Land Stabilization agreement were laid out by the State agencies. At a meeting in Montpelier, your Selectmen, Planning Commission, Listers, and Administrative Asst. were able to obtain valuable information from the Tax department, the Agency of Community Affairs, and the Governor's liaison. Our people met with the most knowledgeable sources available and came back with a clear idea of how to proceed. From this effort, the landowners committee was established, and has made excellent progress since that time. Previous to all this, our efforts in the Town had languished for years under the previous leadership of the Planning Commission. The present board is to be commended for its diligent efforts and accomplishments.

The legislature failed to come to grips with the State Aid to Education formula, and we are certainly not out of the woods yet. The plan most talked about in recent months has been the Foundation Plan. This is NOT a plan which favors the Town of Rutland, nor is it fair in any respect to all of our citizens. The basic idea of providing a fixed foundation amount, such as \$3200 per pupil, on a statewide basis, is a good idea, but using the Property Tax to raise the amount is neither fair, nor a solution to the problem of inequity. A much more equitable solution would be to raise the Foundation amount for the whole State via the Income Tax, and let communities provide any extra dollars they wish to expend through their own local Property Tax. Any other solution will certainly cost the Town of Rutland many more Property Tax dollars which will be siphoned off to provide for someone else's education. The town can ill afford that situation at this time in its development.

In the area of transportation, Rutland Town remained strong in pressing its major point that superhighways should not be built in the residential areas of our town, and were successful in focusing the state's efforts and the consultant's efforts on a re-assessment of the needs of the region. The major outcome, so far, has been the recognition and the admission that a great majority of the problem lies in areas within the City which could be addressed by internal solutions. The consultant also admitted that in his opinion the western bypass would probably have been more than sufficient as a two lane, rather than a four lane highway. We should set our sights on improvements to the existing highways to relieve congestion in a way that uses scarce resources in the most efficient manner, as large amounts of money are not available, either from the State or from the Federal Govt. Any major expenditures, such as in the 60 to 80 million range will be much better spent on major highway improvements such as interstate connections which have been emphasized by every major study committee ever established in this region. Indeed, this region will never truly grow unless this is accomplished.

As this report comes to a close, I am reminded of the many, many, opportunities you have given me to meet and work for the fine people of Rutland Town. I am grateful for those experiences, and indeed, it has been my privilege to argue for all of you in any number of forums. Whatever the future holds, I steadfastly cling to the political belief that compromise, on behalf of those you represent, is only beneficial if the lands, taxes, and ability to run your community are not given away in the balance. And my view that once elected, it is a person's responsibility to represent ALL the people, has always been a matter of pride to me. If a person is true to that principle, his or her committee becomes the whole town, not a select few who run by fiat, machine politics, and personality attack. The Town would be wise to avoid such dealings, as wealth and influence then become the substitute for individual rights and democracy.

And finally, may God bless this town and its people and keep them safe in their daily endeavors.

Sincerely,
Rep. Donald J. Chioffi
Rutland Town

GRAND JUROR'S REPORT

The Grand Juror of a town is tasked with the statutory responsibility and authority to investigate any complaints of possible wrongdoing that either come to his attention or are brought to his attention by any person having knowledge of such possible violation. In a town such as Rutland Town, whose Grand Juror is not an attorney, the option, upon investigation, is either to bring the matter to the attention of the State's Attorney with a recommendation for possible prosecution, or to direct the matter to other agencies of government for resolution or further action. In any case, it is a valuable position to protect the citizens of the town, especially in a town that has minimal internal law enforcement capability.

During the past year, a matter was brought to the attention of the Grand Juror by way of a formal letter detailing the existence of separate funds and checking accounts maintained by the Rutland Town School Board. Specific allegations were made as to the accounting, receipt, and disbursement of the funds, as well as the fact that the citizens of the town had not ever been told what the amounts were or an account given to them as to the expenditures.

Upon a preliminary investigation and a gathering of facts in the matter, I have determined the following: First, that there have been maintained for at least four years, three checking accounts in the school which have had amounts deposited into them. This is in apparent violation of state statute, which requires that all funds either appropriated or given for use of the school facilities be turned over to the school district treasurer to be properly deposited.

Second, that there are no receipt records available that substantiate amounts deposited to such accounts, and that many of such deposits were received in cash without any duplicate receipt records maintained.

Third, that capital expenditures were made from these funds outside of the normal Board procedure of approving such expenditures with a Director's Order, followed up by a purchase order. Due to this inconsistency, none of the expenditures, legitimate or otherwise, have shown up as budgeted items in the Town Report, nor are there purchase orders or invoices to back up such expenditures.

Fourth, that the preceding, although known and commented upon by the internal audit performed for the Board over one year previous to the complaint, had not been corrected as of the time the complaint was made, and, in fact, no efforts had been made to change the aforementioned practices.

Fifth, that the total amounts involved in these funds were in the range of \$20,000 over the period in question, although the statement was made that the amounts were only three or four hundred dollars a year in answer to a question asked at a public meeting.

Upon the gathering and investigation of these facts, as Grand Juror, I made the decision that a possible conflict of interest existed, since I am an employee of the School System. In order that the citizens of the Town be protected, even from the appearance of such a conflict, my decision was to turn the matter over to the Auditors of the Town of Rutland with a recommendation that they do a complete audit of the accounts in question and report their findings to the townspeople by means of this Town Report. The Auditor's report can be found on page 89 of this report.

In conclusion, this report is a difficult one for me to make, but in view of the pressures on proper school accounting in other areas of the State, it was my decision not to become involved in a coverup of any possible

wrongdoing, yet to try and handle the matter internally, rather than through the State's Attorney. Although I am not thoroughly satisfied with the report of the Auditor's, I believe they have performed well under the circumstances, and have also served to assure that the practices outlined herein will not occur again and that the people of the Town of Rutland will, in the future, have full knowledge of the expenditures made by their school system.

Respectfully submitted,
Donald J. Chioffi
Grand Juror

RECREATION COMMISSION REPORT

Any activity that gives pleasure and is engaged in from choice, and not from necessity, is considered 'recreation' in a general sense. Real recreation is something that not only gives us pleasure but also helps us to renew, or 'recreate', the mind as well as the body. Surveys have shown that most people, especially the young, need guidance in the use of free time.

The year 1986 saw a completion of several projects begun in Rutland Town. The road to Jeffrey Littler Field is now complete. New benches and fences are in place at both the Mite and the Junior/Senior Babe Ruth Fields. Dewey Field with its new lights and resurfacing has given our youth a place for some wholesome outlet for their energies.

The work begun in 1986 in forming Clinics, which will be funded mostly by volunteers and donations with the cooperation of residents working with the Recreation Commission, should make our summer baseball and softball programs first rate.

Northwood pool continues to be both an enjoyment and a sense of pride to our Town. The excellent staff has made our programs there, both recreational and educational, a success. The request we had from the staff for continuing education in water safety is proof to us these programs are first rate.

In conclusion, we would like to take this opportunity to thank the following: the Selectmen who worked with us; Coaches who gave many hours of their time to our youth and to the Commission; residents who volunteered their time without whose help many things could not have been accomplished; the staff at the Town Office; but mostly our youth who gave us our purpose and helped us reach our goals and who made it all worthwhile.

Respectfully submitted
Anthony Flory-Chairman
Harold Roberts-Vice Chairman
Ernest Cioffi-Treasurer
Sharon Russell-Secretary
Paul Horton
Terry Maxfield
James Beraldi

CHENEY HILL CEMETERY ASSOCIATION ANNUAL REPORT

The annual meeting of the Association was held with the following officers elected:

President Sherwin L. Williams
 Vice President Byron J. Hathaway
 Secretary George J. Livak

The year 1986 saw the cemetery property well mowed and cared for by the Association. The Association also took care of the old Cemetery in Center Rutland.

The new development West of the Cemetery planted a nice row of pines to serve as a screen and buffer between the two properties.

Forty-one (41) lots were sold in 1986. There were five (5) burials during the year 1986.

Actual money in Perpetual Fund Account as of December 31, 1986 is \$25,213.65. The total amount is to be kept constant, but the interest from the fund shall be used for the operational expenses of the cemetery. Money from the Alden Pinney Lot Fund \$165.58 was transferred into perpetual fund.

Respectfully submitted
 Sherwin L. Williams
 Byron J. Hathaway
 George J. Livak
 Cemetery Commissioners

RUTLAND FREE LIBRARY

The Rutland Free Library is a vital hub of Rutland City and its surrounding area. A wide spectrum of free services are available to all ages as well as the handicapped. The side entrance with its newly constructed ramp affords easier entrance for someone in a wheelchair.

1986 was a very special year for celebrating its existence of 100 years. Festivities included a gala reception on July 2, 1986 and planting a flowering tree on the side lawn. A full day of Amnesty for overdue books to be returned without the usual fine, was a successful way to remember this centennial event.

The Nella Grimm Fox Room offers throughout the year a varied and interesting spectrum of activities free to a large number of children and adults. Book discussions, Latin lesson, Musical Sunday afternoons throughout the winter months appeal to many different interests. Children's performances are always very well attended.

Approximately one-third or 1220 Rutland Town residents are registered and regular users of the Library and take advantage of the more than 83,000 volumes, presently being computerized for better management and updating of the entire inventory.

At present two Rutland Town residents serve on the board of Trustees. We urge all Rutland Town citizens to be a vital part of this unique Library and take advantage of the wide variety of programs and reading it offers.

Thomas Feronti
 Betty Gaechter
 Members of the Board of
 Trustees
 Rutland Free Library

ANNUAL REPORT — 1986

RUTLAND REGIONAL COMMISSION

The past year was a period of considerable importance for Rutland Town and the other member towns of the Regional Commission. The most significant issues upon which the Regional Commission acted this year were: 1) the updated Rutland Region General Plan, 2) the Regional Retail Market Analysis and 3) discussion of the role of the Regional Commission in the Act 250 process.

The updated Rutland Region General Plan has been approved in a draft form by the Commission and has been the subject of two public hearings. During the past year there had been lively discussion over the use of the regional plan in the Act 250 process. The regional plan along with the local town plan plays a key role in determining whether or not a project wins approval in Act 250 review proceedings. Before a permit is issued the applicant must prove that the project "conforms to any duly adopted local or regional plan. . ." Rutland Town joined with other member towns to insure that in the event of a conflict between the local and regional plan, the local plan would prevail, thereby, preserving local town control of development.

Another item of extensive discussion at regional commission meetings this year centered around the purpose and use of the "Regional Retail Market Analysis". Once again, there was serious concern as to what use would be made of the study in the Act 250 process. Particularly worrisome, was the potential impact of the study upon future retail expansion in Rutland Town. Early on, the Commission had taken the position that it was "not the purpose of this report to protect existing businesses against new business which may come into the Rutland Region . . ." As the market analysis neared completion, the Commission advised the officials who administer Act 250, that the Regional Retail Market Analysis should not be used "to establish a 'limit' or 'quota' upon future retail expansion". The Commission pointed out, that "... other market studies employing different methodology and examining other market forces could arrive at different conclusions".

Throughout the year there also has been an exchange of ideas over the role of the Regional Commission at Act 250 hearings. Rutland Town, along with many other member towns had advocated the position that the Regional Commission should remain "neutral" with respect to specific projects when such projects were potentially divisive for member towns. It was argued that if the Regional Commission were to become too deeply involved in certain projects then the general goal of fostering mutual cooperation among member towns might be jeopardized. Additionally, the Commission notified Act 250 officials that all data supplied by the Regional Commission to the District Environmental Commission should not "supersede" local planning initiatives. In the coming year there may be further discussion about the appropriate degree of Act 250 involvement.

The Regional Commission is available to work in the best interests of Rutland Town residents. However, in order to be effective the Commission needs the input of as many town residents as possible. Any suggestions, opinions or ideas you may have about regional matters are most welcome! Your comments can be directly expressed at Commission meetings, which are all open to the public, or through your town representative to the Commission, the Planning Commission or Board of Selectmen.

Respectfully submitted,
David Dickinson

PLANNING COMMISSION MESSAGE FOR 1987 TOWN REPORT

One only need take a drive around town and quickly it becomes apparent, Rutland Town is a growing community.

In 1986 your town Planning Commission spent numerous hours conducting subdivision and town plan change hearings at the Rutland Town Municipal Building. As commissioners, we were appointed by town Selectmen, we are charged with administering the town's subdivision regulations and reviewing certain land development for compliance with the town plan.

When reviewing various development proposals we endeavor to address those issues which could adversely impact the health, safety, and well being of Rutland Town residents.

In 1986, your planning commission directed the town Administrative Assistant to spend considerable time working with various commercial development proposals in order to assure compliance with town regulations. The planning commission saved considerable time as a result of the Administrative Assistant's involvement in pre-screening the numerous development proposals in 1986.

In 1986 the Rutland Town Planning Commission issued Certificates of Approval to 12 residential and 5 commercial project proposals. The 12 residential approvals represent a total number of 123 living units. The Heritage Hill condominium project off Gleason Rd. will contain 99 living units. Deed restrictions on Heritage Hill condominium owners will prohibit school age children from living in the development.

Among the more publicized development proposals in 1986, the proposed addition to the Rutland Mall remains an uncertainty as of this writing. Because of considerable opposition from the City of Rutland and unprecedented involvement by the State of Vermont and the Rutland Regional Commission (before the District #1 Environmental Commission) we are not optimistic that a timely decision will be made on the mall's Act 250 application. Even if the application were to be approved before the spring of 1987 it is extremely doubtful the addition would be complete before Christmas 1988. A considerable delay in construction is anticipated due to numerous environmental considerations which will slow down the construction of the mall.

The adoption of zoning regulations remains a priority with the Rutland Town Planning Commission, however much discussion has taken place on the town's proposed zoning document and as of this writing it does not appear a proposed zoning document will be put before the public until late spring or the summer of 1987. It is expected the planning commission will begin discussing proposed zoning regulations as soon as we complete our work updating and editing the current town plan. We hope to have this work complete prior to Town Meeting Day 1987. Our meetings are open to the public.

VERMONT DEPARTMENT OF HEALTH
Annual Report to the Citizens of Rutland Town

The mission of the Vermont Department of Health is to prevent illness and to control or eliminate hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of, health services to communities across the state. Direct services are provided through 11 local Health Department offices. During fiscal year 1986, citizens of Rutland Town received the following services from the Rutland office:

19 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

3 children and young adults received medical evaluation of individual health and dental status through the Partners in Health program.

32 persons received information and counselling through the Maternal and Child Health program and/or information and teaching of parenting skills through prenatal classes and home visits.

5 children received comprehensive health assessments and preventive guidance at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, or other handicapping conditions were provided to 2 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Vermont Department of Health Laboratory in Burlington helps to prevent and control illness by identifying chemicals and microorganisms in a variety of substances. During fiscal year 1986, the following laboratory services were provided to residents of Rutland Town:

31 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects.

8 other diagnostic blood tests.

263 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

28,819 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 199,471 doses were supplied to private physicians.

16 hospitals, 48 nursing homes, and 46 level III community care homes were inspected and licensed.

7,511 inspections of restaurants, inns, camps, etc. were conducted.

1,331 reports of communicable diseases were investigated.

317 gonorrhea cases were interviewed and 293 contacts were traced by Epidemiology field investigators.

539 air, water, and other samples taken in the vicinity of 2 nuclear power reactors (Vermont Yankee in Vernon and Yankee Rowe in northern Massachusetts near Readsboro, Vermont) were tested for radioactivity, 18 workplaces were tested for the presence of mercury, and 93 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

38 VOSHA regulatory inspections and 67 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 6,033 children; the Denticaid program provided assistance for 20,992 children.

1,519 persons received screening for early detection of lung diseases through Health Department chest clinics.

5,362 breath and blood alcohol samples were processed by the Laboratory. 16,676 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 96 ambulance services, 55 first responder squads and 16 hospital emergency departments. 568 Emergency Medical Technicians were trained or recertified, and 283 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 695 Vermont deaths, including 201 accidents, 17 homicides, and 76 suicides.

Many services are also provided at the local level by your Town Health Officer, J. Barry Burke. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland Office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
P.O. BOX 226
CENTER RUTLAND, VERMONT 05736
ANNUAL REPORT — 1986

To: The Board of Selectmen and Citizens of Rutland Town

Home visiting and caring for people is the primary goal of the Rutland Area Visiting Nurse Association. Our health programs continue to provide many services that are needed in your community. We are doing our best to help support the patients, and families that wish to remain at home during illness and aging. The rising cost of health care and the strong desire of people to remain in familiar surroundings has promoted the use of Home Health services.

The report of services provided to your community is as follows:

	Unduplicated patients	37		Visits
	Visits			Visits
Skilled Nursing	492	Homemaker		277
Home Health Aide	461	Live-In		-0-
Physical Therapy	48	Clinic Services		-0-
Speech Therapy	-0-	Prenatal Couples		2
Occupational Therapy	24			

We continue to work closely with all health-related organizations to promote the highest quality of health care to your community.

The demands on our Agency are growing rapidly since they initiated the early discharge from the hospitals. More people need our services to cope with their health problems. We are providing many more skilled services to sicker people in their homes.

We will continue to do our best to meet your needs. If you, or your family, needs help, please call. The Rutland telephone number is 775-0568 (24 hours - 7 days a week); Castleton is 468-5668, or Brandon - 247-3111 (Monday through Friday, 8AM-4:30PM). We have staff on call for all areas seven days a week, twenty-four hours a day.

It has been a pleasure to serve you and we look forward to another busy and rewarding year.

Sincerely
 Evelyn Doyle
 Executive Director

RUTLAND MENTAL HEALTH SERVICE, INC.
SERVING RUTLAND COUNTY
SERVICE DELIVERY INFORMATION
SHORT-TERM MENTAL HEALTH SERVICES
 Town: Rutland Town
 Report Year: July 1, 1985-June 30, 1986

Clients (Unduplicated)	13
# Direct Client Service Hours	224.50
# Client Visits:	
(By service category)	
Crisis	15
Adult Brief Therapy	50
Substance Abuse	1
In-Patient Psychiatric Care	25
Pre-Care/After-Care Clinic	111
Casemanagement Services	
(For the mentally retarded)	12
Child & Family, Outpatient	40
TOTAL	254

Rutland Mental Health Services, Inc. Expenditures:	\$12,739.00
Our Request for FY 1987 (July 1, 1987-June 30, 1988)	\$2,652.00

Our agency spent \$12,739.00 in providing these services. We are requesting \$2,652.00 from your town for our coming fiscal year to help us continue these services. If you need additional information, please call us at 775-2381. We look forward to your support. An additional \$1,094.00 requested for AIRC's services now provided through the newly-merged Chemical Dependency Program. Total Request — \$3,746.00

REGIONAL AMBULANCE SERVICE, INC.
1985-1986
ANNUAL REPORT

During Regional's third fiscal year there was a steady growth of the stability of our service. Regional's trip volume was 2,825 up 268 trips from the previous year.

Regional introduced a low cost membership program developed with two thoughts in mind. One to raise additional operating monies and at the same time give a savings to the member, should the need arise. In addition it will tend to help offset and control the assessments to the individual towns by raising additional money. This program thus far has proven to be a benefit to all.

Regional's billing and accounting functions were strengthened by acquiring a computer. Although the entire system is not completed the functions that have been completed have proven to be an asset to our service.

Regional's field equipment was upgraded with a newer ambulance to replace a 1976 ambulance used since the service began in 1983.

In regards to special public services Regional taught numerous C.P.R. classes. Over 300 citizens received instruction on Cardiopulmonary Resuscitation. Regional stayed on standby for numerous public events and working fires.

These and other projects were implemented to provide the citizens of Rutland Town with the best cost efficient ambulance service available. The Board of Directors and the Administration of Regional Ambulance Service, Inc. will continue to provide the highest quality emergency ambulance care at the lowest possible cost to all of the citizens served.

Respectfully submitted;
Mary Keirstead
Rutland Town Representative
RAS Board of Directors

David Melen,
President
RAS Board of Directors

RUTLAND COUNTY WOMEN'S NETWORK
P.O. Box 313, Rutland, Vermont 05701
Business - 775-6788 — Crisis - 775-3232

The Rutland County Women's Network/Herstory House is a combination of services for victims of domestic violence and sexual assault.

We operate with a day staff of three, a night shelter supervisor, a children's Program Co-ordinator, and a Masters in Counseling Program interns. Volunteers provide crisis line coverage, in addition to other services.

Services provided by Rutland County Women's Network include:

1. Twenty-four hour emergency shelter for victims; thirty day limit. Three beds for transient women; seven day limit.
2. Twenty-four hour crisis response for victims of rape or domestic violence, either by phone, at the hospital, police station or shelter office.
3. Legal Advocacy, and assistance with relief from abuse orders.
4. Individual counseling for victims of battering and/or rape and numerous peer support groups.
5. Past crisis follow-up and counseling.
6. Children's crisis program for mothers and children residing at the Herstory House.
7. Domestic violence related substance abuse information and referral.
8. Information referral to other service agencies in Rutland County.

Rutland County Women's Network also sponsors Parents Anonymous. A program for parents who have abused or are in danger of abusing their children; or a parent who lives with a partner who abuses a child.

For immediate assistance, a counselor can be reached directly by dialing 775-3232 twenty-four hours a day. Information about other services can be obtained by calling 775-6788 week days.

There is no charge for any of the services provided by the Network. We are a United Way Agency.

During the past year, we have housed and provided services to twenty-one women and children from Rutland Town.

ASSOCIATION FOR RETARDED CITIZENS
Opera House, Merchants Row, Rutland, Vermont 05701
(802) 775-1370

Our Association offers many services to our clients, i.e., advocacy, counseling, education, representative payee, Guardian ad Litem in Probate or District Courts, recreational activities, and support. Years ago, this organization primarily worked with those who were mentally handicapped, now we work with all those who have developmental disabilities, a much broader contact group.

We are presently serving eighteen clients and one community care home in Rutland Town, and anyone else who has questions to be answered in regards to the developmentally disabled. We place clients in the homes and take full charge of them in regard to payment of bills, shopping, dealing with agencies, or just addressing their daily personal needs.

ARC's clientele subsists on a very low income, primarily SSI, and cannot pay for the services we provide. We must emphasize that we are marginally funded by the City of Rutland and United Way, and various small towns, but not enough to maintain us. Our Association operates on a very conservative budget and the work load is increasing daily. Thus, the reason for soliciting the towns in Rutland County.

In order for us to continue our work to serve the developmentally disabled, we need your support.

Thank you.

Sincerely,

Anne M. Shea

Executive Director

"ALL THEY ASK IS A CHANCE TO BE ALL THEY CAN"
TOGETHER WE CAN HELP!

SOUTHWESTERN VERMONT AREA AGENCY ON AGING REPORT TO THE CITIZENS OF RUTLAND TOWN

This agency projects that it will spend \$19,309 to assist elders in your community during its current fiscal year.

We provided the following services to elders residing in your area during our past fiscal year which ended September 30, 1986:

Senior Meals

17 older persons took advantage of the meals served at one or more of the various mealsites sponsored by our agency.

3,114 meals were delivered to the homes of 21 elders who were home-bound and unable to come to a mealsite. This service is often called "Meals on Wheels".

Senior Advocate Assistance

18 persons over 60 received help through this program. Elders were assisted with applications and problem resolution in benefit programs such as Medicaid, Foodstamps, and SSI. Advocate staff helped a number of elders who had questions or problems related to health care payments and insurance claims. Among other things, Advocates helped elders file Vermont tax rebate claims and apply for energy program assistance.

Other Services

This Agency provided support, directly or through contract, for the following additional services that were used by elders in your community:

- Long Term Care Ombudsman — This individual provided advocacy assistance to residents of Community Care and Nursing Homes. The Ombudsman helped elders and, if appropriate, family members or friends sort out information regarding financial assistance and other concerns related to institutional care.

- Information and Referral — This Agency maintained a directory of services and programs available to elders in our area. Elders were able to access this information by either calling or visiting our office.

- Legal Service Attorney for the Elderly — The Area Agency provided funding for an Attorney whose role was to focus on the legal concerns of elders. This Attorney worked through the Vermont Legal Aid Office serving our region.

- Preventive Health Clinics — Funding assistance was provided to the Rutland Area Visiting Nurses to conduct monthly health clinics at meal sites/senior centers. Health assessments, blood pressure checks and foot care were provided at the clinics. Elders were asked to make a minimal donation for this service.

- Essential Transportation — On a limited basis, this agency reimbursed mileage costs of volunteer drivers who transported elders needing this type of help to get to medical appointments or do essential food shopping.

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL, INC.

The Bennington-Rutland Opportunity Council offers a wide range of programs with direct assistance, counseling, self-help and community participation as a few of the means through which alternative opportunities are presented to needy community members in order that they may achieve their personal goals.

Bennington-Rutland Opportunity Council is pleased to announce the addition of a number of major new programs such as Medicaid Transportation, Energy related Home Repair (supported by Exxon Oil Overcharge Funds), and a Community Improvement Program. Bennington-Rutland Opportunity Council is committed to continuing to provide new initiatives to benefit all sectors of the community as well as low-income even in the face of threatened funding cuts.

In an effort to meet the needs of eligible Rutland Town residents, the Bennington-Rutland Opportunity Council has expended \$9,400.64 in services in the Town of Rutland during our Fiscal Year 1985-1986.

Bennington-Rutland Opportunity Council needs your support. We would appreciate the Town of Rutland supporting our continued operations.

BROC SERVICES & PROGRAMS**I. OUTREACH SERVICES (Information, Referral & Advocacy)**

	Total Client Contacts	
A. Education	3	
Includes Adult Basic Ed., Day Care, etc.		
B. Employment	4	
Includes Job Search Counseling, Employment Opportunities, etc.		
C. Income	5	
D. Use of Other Programs	7	
Includes Medicaid, Family Support, Goods, Health, etc.		
E. Housing	10	
Includes Temporary/Permanent Shelter, Subsidized Housing, Etc.		
F. Food & Nutrition	6	
Includes Food Shelves, Food Stamps, etc.		
G. Emergency Assistance	0	
Includes only actual financial aid and/or goods.		
H. Transportation (Agency provided)	0	
II. ORGANIZING CONTACTS		
Includes Agency & Community Projects, etc.	7	
III. COMMODITIES		
(Eligible Households)	26	
IV. WEATHERIZATIONS	4	

EXPENDITURES SUMMARY SHEET

OCT. 1, 1985 TO OCT. 1, 1986

TOWN OF RUTLAND TOWN

I. OUTREACH SERVICES	\$120.60
II. COMMUNITY ORGANIZING	22.12
III. COMMODITIES DISTRIBUTION	2,857.92
IV. WEATHERIZATION	6,400.00
TOTAL	\$9,400.64

BENNINGTON-RUTLAND OPPORTUNITY COUNCIL (Cont.)**I. Outreach**

A-G Average salary and fringe 3.16/half hour times services

G (Also includes actual dollar value of assistance given)

H Transports at average \$10. per transport

III. Community Organizing:

A&B Average salary & fringe 3.16 per half hour times contact

III. Commodity Foods:

Average food value ONLY at 9.16 per household per distribution

IV. Weatherization:

Labor and materials at 1600 per completion

RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)

Since 1973, the Retired Senior Volunteer Program (RSVP) has been working with senior citizens (60 +) throughout Rutland County, assisting them in volunteering their time, wisdom and skills with non-profit organizations in Rutland County so as to enrich their lives in retirement while providing supplemental staff to agencies with limited budgets.

In 1985, 365 RSVP volunteers contributed 63,116 hours of service to more than 88 non-profit organizations in the County.

There are 4 active Rutland Town RSVP volunteers who donated 1,146 hours of service in 1985 to the following organizations: Beverly Manor Convalescent Center; RSVP Special Projects; Rutland Regional Medical Center; Rutland City Schools; Rutland Town Elementary School; Well-Child Clinic; Tax Counseling for the Elderly.

We encourage and invite any senior citizen to call RSVP at 775-8220 to learn more about volunteering with the RSVP program. The benefits are many: a sense of purpose, recognition, accomplishment and the knowledge that they are contributing to the community.

Over the years the support that has been shown RSVP by the voters of Rutland Town has been greatly appreciated. We thank you and pledge our continued efforts to be of service to you.

Anne P. Rowe
Director

THE VERMONT CENTER FOR INDEPENDENT LIVING'S 1986 ANNUAL REPORT TO VERMONT TOWNS

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Our Center is managed and staffed primarily by persons who have disabilities — people who understand this unique experience first-hand. Our organization demonstrates that disabled people are best able to speak for themselves and make the decisions which affect their lives. Through providing people with information, helping them learn to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self-sufficiency and independence.

VCIL currently has five programs which work to assist disabled people in increasing their independence. We also work to increase the public's understanding of the needs, concerns and aspirations of the disabled community and work with other organizations, state agencies and policy-makers to increase the options which will allow people having disabilities to live full and productive lives. In the past year VCIL has provided support to over 2500 disabled individuals, organizations and members of the general public.

VCIL currently offers the following programs:

Information and Referral System — offers technical assistance, researched information and consultation to any individual calling with questions in virtually any disability-related area. This is the most comprehensive resource on disability information within Vermont. *The Adaptive Equipment Project* is part of the I and R system. Through ABLEDATA, a national computerized data base on adaptive equipment and thousands of manufacturer's catalogs, this project can inform callers of types, models, specifications, costs and sources of all types of equipment used to increase their independence and mobility. It also works with various state agencies to make their adaptive equipment purchases for their clients more appropriate, timely and efficient.

Peer Advocacy Counseling Program — Peer Advocate Counselors who are themselves disabled meet one-to-one with other disabled people to assist them in defining areas of need, setting goals, developing action plans and gaining skills and resources to increase their personal independence. Counseling relationships can be either long or short-term depending upon need. The Part A Independent Living Program enables the Peer Advocate Counselor to use resources available to the program to purchase additional services as needed to accomplish specific independent living goals.

Community Advocacy Program — works with groups of disabled individuals and provides logistical support and technical assistance to help groups work on developing resources, increasing awareness and making programs, services and public buildings more accessible; also works with public and private agencies throughout Vermont to make services more available to disabled Vermonters.

Client Assistance Project — a project of the Vermont Division of Vocational Rehabilitation, was housed at the Vermont Center for Independent Living until October 1, 1986. Over the past year the Client Assistance Project worked with clients and counselors of the Vocational Rehabilitation

Division to ensure that these individuals work appropriately and effectively together.

Options for Independent Lifestyles Project — works with the Vermont Agency of Human Services to put in place adequate services needed by severely disabled individuals so that they can live in the community rather than in nursing homes. This project has been successful in formulating a model which will be used first in the Burlington area, but which can be used throughout the state to provide housing for severely disabled persons outside nursing homes.

Some of VCIL's programs may have worked directly with disabled people who live in your town. A resident may have met with a Peer Advocate Counselor or called our Information and Referral System to find out specific information or what other organization they should call for help with a particular problem. Or perhaps there is a disabled person in your community who is involved with a local disabled advocacy group who receives support from VCIL. There are many ways that a disabled person may receive direct assistance from the Vermont Center for Independent Living; these are but a few.

According to the latest figures, approximately one in every eight Vermonters has a disability. In one way or another, all disabled citizens, their families, and friends receive indirect support from the work of VCIL. More than any other organization in the state, VCIL has had a tremendous impact on the ways in which policy makers more positively and respectfully approach the issue of disability. Through our discussions with the Vermont Agency of Human Services, the Division of Vocational Rehabilitation, the administrators of Vermont's nursing homes, personnel of major hospitals, community development agencies, legislators, and various other boards and agencies, VCIL has helped to improve both the understanding of disability issues and the accessibility of programs and resources needed by the disabled.

The existence of VCIL is important to disabled Vermonters. As you can see, we offer a wide variety of services to disabled Vermonters, their friends and their families. The work we do not only helps create concrete changes in the lives of disabled Vermonters, but also on a more fundamental level changes the attitudes and awareness of both policy makers and the public at large. Through the support of VCIL, disabled people are afforded a host of resources to help them increase their strength, dignity and independence.

During the past year, VCIL may have interacted with the residents of your town through our Peer Advocacy Counseling Program (2), our Information and Referral System (1), the Client Assistance Program, and sends *AccessAbility* our newsletter to individuals who reside in your town.

UVM EXTENSION SERVICE—RUTLAND COUNTY
Rutland Town Office Bldg., Rte. 4, Center Rutland
PO Box 489, Rutland, VT 05701
773-3349

The UVM Extension Service in Rutland County is part of a larger educational effort across the United States and Vermont. Three levels of government, federal (40%), state (50%) and local (10%) cooperate to finance this system. Local funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contribution.

The Extension Service is a continuing educational process, providing programs for farmers and businesses, families and community groups, throughout Rutland County. Our programs are specifically designed to assist local people in reaching desirable economic, health related social goals that they set for themselves. Our aim is to respond to local needs as defined by local people and our program director and content is monitored by a local Extension Advisory Board. Members of this committee are elected by county residents at the annual meeting held in April. The meeting is open to the public.

Extension programs mean different things to different people.

- The homeowner finds help with energy conservation, home gardening and lawn care, and answers to insect problems . . .

- The homemaker learns to prepare nutritious, appealing meals on a limited budget, to manage money resourcefully, and to cope with the many demands on today's family . . .

- Youth learn to ride an ATV safely or how to purchase, prepare and store food products, or how to take responsibility for the care and development of a cow, horse, or dog . . .

- A small business person gets management assistance to help reduce risk of failure and increase profits . . .

- and farmers, with new research information and management advice, continue to provide quality food products at a reasonable cost in tough economic and transitional times.

Rutland County Extension Service Staff:

County Extension Agents . . .

Bridget H. Bowen, Agriculture

Margaret R. Andrews, Home Economics

Linda D. Aines, Resource & Small Bus. Dev.

Carole E. Welch, Energy

Youth/4-H Prog. Assistant: Ardith Fenton

Nutrition Aide: Marie Bingham

Admin. Assistant: Valeria D. Nagy

Secretaries: Elizabeth Pratt, Laura Rotella

Rutland County Extension Service Advisory Board Members:

Rita Charlton, Benson

Eleanor Hart, West Rutland

Anthony Nowak, Jr., Rutland

Dawn Clark, Pawlet

N. Kim Harvey, Florence

James Richards, West Haven

Samuel Ezzo, Fair Haven

Diane Heleba, West Rutland

Miles Richards, Mt. Holly

Frances Farnsworth, Brandon

David Horgan, Rutland

Martha Schmelzenbach, Tinmouth

Patrick Firliet, Rutland

Bonnie Kelleway, Proctor

Truman D. Young, Jr., Tinmouth

University of Vermont Extension Service and US Dept. of Agric. cooperating, provide equal program and employment opportunities for all. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

MARBLE VALLEY REGIONAL TRANSIT DISTRICT ANNUAL REPORT FYE 9/30/86

The Marble Valley Regional Transit District, commonly known as "THE BUS", has just completed its tenth year of providing public transportation in the Rutland County area.

During these ten years, we have grown to be the largest non-urban public transit system in the State of Vermont. System ridership has increased to 185,000 passenger trips annually and the demand for service continues. But, we have also experienced our full share of ups and downs. In an effort to eliminate many problem areas and to streamline the entire operation, the Board of Commissioners hired an extremely well qualified administrator, restructured the management staff, obtained the services of a nationally recognized consultant to review the operation and recommend change, and contracted with a certified public accountant to perform our first organization wide audit.

Recently, the Vermont Agency of Transportation, administrator of our State and Federal grant funding, implemented new procedures for obtaining and use of subsidy funding. We are now required, among many other things, to develop a plan to reduce our dependency on State and Federal funding and to demonstrate increased self sufficiency and cost efficiency. Conforming to these requirements has necessitated many changes, some of them quite severe, with more to follow.

We, for our part, will do our utmost to insure the availability of a public transit system and to provide quality service at reasonable costs. Your support of public transportation will, undoubtedly, be heavily tested over the next year or two and we urgently request your active participation.

We would like to thank you, the taxpayers and elected officials of our six member municipalities, for your continued support of "THE BUS" during this period of changing times.

Respectfully submitted,
MARBLE VALLEY REGIONAL
TRANSIT DISTRICT
David R. Melen, Chairman
Board of Commissioners
Mary C. Keirstead, Treasurer
Town Commissioner

GREEN MOUNTAIN COUNCIL, BOY SCOUTS OF AMERICA

To the People of Rutland Town:

The Green Mountain Council, Boy Scouts of America, Inc. is a statewide organization committed to the development of boys and young adults in line with the values expressed in the Scout Oath and Law.

SCOUT OATH

On my honor I will do my best
To do my duty to God and my country
and to obey the Scout Law;
To help other people at all times;
To keep myself physically strong,
mentally awake, and morally straight.

SCOUT LAW

"A Scout is trustworthy, loyal,
helpful, friendly, courteous
kind, obedient, cheerful,
thrifty, brave, clean, reverent.

In 1986 over 10,000 Vermont youngsters were involved in the Boy Scout program. Nearly one of four (23.54%) of the youth available in the 6-13 age range enjoyed the traditional program phases of Tiger Cubs, Cub Scouts and Boy Scouts. In addition, over one percent (288) of the high school age young adults (male and female) were participating in the Exploring phase of the BSA program.

This remarkable achievement is possibly only through the spirit of volunteerism so willingly shown by many of your townspeople as no tax dollars are involved in the support of Scouting.

You will be interested to know that because of the efforts of 45 Rutland Town adults, a total of 79 youth (23 Tiger Cubs age 6, 56 Cub Scouts ages 7-10, 0 Boy Scouts ages 11-18, and 0 Explorers ages 14-20) received the benefits of Scouting in Rutland Town in 1986.

Additional information on the Scouting program may be obtained by calling the Green Mountain Council at 1-800-722-1270.

Sincerely,
Robert J. Kumbera
Scout Executive

NOTES

PLEASE CUT OUT AND LOCATE NEAR PHONE

FOR ALL FIRES CALL 773-2565 Town of Rutland Fire Department

EMERGENCY TELEPHONE NUMBERS

Rescue and Ambulance	—	“911”
State Police	—	773-9101
1st Constable	—	775-4687
2nd Constable	—	773-8973
		773-3791

TOWN PHONE NUMBERS & CALENDAR

Town Clerk & Treasurer's Office Hours	8:00 A.M.-4:30 P.M.
(Open during Noon Hour)	Tel: 773-2528

REGULAR MEETINGS

Selectmen	Town Office every other Monday-7:00 P.M.
Planning Commission	Town Office-1st and 3rd Thursday-7:00 P.M.
School Board	Town Office-2nd Tuesday-7:00 P.M.
	Elementary School-4th Tuesday-7:00 P.M.

HOURS FOR LANDFILL 1992

Wednesdays:	January 1 thru May 20 12:00 Noon to 3:00 P.M.
	May 27 thru September 2 4:00 P.M. to 7:00 P.M.
	September 9 thru December 30 12:00 Noon to 3:00 P.M.
Saturdays:	Throughout the Year: Starting March 7 8:00 A.M. to 1:00 P.M. (New Hours)

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Principal	775-1825
Superintendent of Schools	775-4342

Town of Rutland
P.O. Box 225
Center Rutland, VT
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